

By: **The Speaker and the President (By Request - Administration)**

Introduced and read first time: January 17, 2003

Assigned to: Appropriations and Budget and Taxation

A BILL ENTITLED

Budget Bill

(Fiscal Year 2004)

AN ACT for the purpose of making the proposed appropriations contained in the State Budget for the fiscal year ending June 30, 2004, in accordance with Article III, Section 52 of the Maryland Constitution; and generally relating to appropriations and budgetary provisions made pursuant to that section.

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That subject to the provisions hereinafter set forth and subject to the Public General Laws of Maryland relating to the Budget procedure, the several amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be disbursed for the several purposes specified for the fiscal year beginning July 1, 2003, and ending June 30, 2004, as hereinafter indicated.

PAYMENTS TO CIVIL DIVISIONS OF THE STATE

A15O00.01 Disparity Grants	
General Fund Appropriation, provided that	
\$14,175,892 is contingent upon the	
enactment of legislation transferring a	
portion of the local share of highway user	
revenues to the General Fund and	
requiring local governments to reimburse	
a portion of the cost of real property tax	
administration.....	110,831,420
A18R00.01 Security Interest Filing Fees	
General Fund Appropriation	3,025,000
A19S00.01 Retirement Contribution – Certain	
Local Employees	
General Fund Appropriation	1,624,743



BUDGET BILL

1	A20T00.01 Electricity Generating Equipment	
2	Property Tax Grant	
3	General Fund Appropriation	30,615,201

4 GENERAL ASSEMBLY OF MARYLAND

5	B75A01.01 Senate	
6	General Fund Appropriation	9,079,015

7	B75A01.02 House of Delegates	
8	General Fund Appropriation	16,961,462

9	B75A01.03 General Legislative Expenses	
10	General Fund Appropriation	974,644

11 DEPARTMENT OF LEGISLATIVE SERVICES

12	B75A01.04 Office of the Executive Director	
13	General Fund Appropriation	9,499,133

14	B75A01.05 Office of Legislative Audits	
15	General Fund Appropriation	8,370,498

16	B75A01.06 Office of Legislative Information	
17	Systems	
18	General Fund Appropriation	3,770,715

19	B75A01.07 Office of Policy Analysis	
20	General Fund Appropriation	11,482,646

21 SUMMARY

22	Total General Fund Appropriation	60,138,113
23		<hr/> <hr/>

24 JUDICIARY

25	C00A00.01 Court of Appeals	
26	General Fund Appropriation	6,704,704

27	C00A00.02 Court of Special Appeals	
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BUDGET BILL

1	General Fund Appropriation		7,076,082
2	C00A00.03 Circuit Court Judges		
3	General Fund Appropriation		45,519,804
4	C00A00.04 District Court		
5	General Fund Appropriation		109,468,742
6	C00A00.05 Maryland Judicial Conference		
7	General Fund Appropriation		130,867
8	C00A00.06 Administrative Office of the Courts		
9	General Fund Appropriation	12,179,594	
10	Special Fund Appropriation.....	10,486,343	22,665,937
11		<hr/>	
12	C00A00.07 Court Related Agencies		
13	General Fund Appropriation		4,494,816
14	C00A00.08 State Law Library		
15	General Fund Appropriation	1,758,524	
16	Special Fund Appropriation.....	11,500	1,770,024
17		<hr/>	
18	C00A00.09 Judicial Data Processing		
19	General Fund Appropriation		19,591,579
20	C00A00.10 Clerks of the Circuit Court		
21	General Fund Appropriation	68,809,058	
22	Federal Fund Appropriation.....	1,931,470	70,740,528
23		<hr/>	
24	C00A00.11 Family Law Division		
25	General Fund Appropriation		12,327,274
26	C00A00.12 Major Information Technology		
27	Development Projects		
28	General Fund Appropriation	3,049,900	
29	Special Fund Appropriation	2,721,506	5,771,406
30		<hr/>	

BUDGET BILL

SUMMARY

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2	Total General Fund Appropriation		291,110,944
3	Total Special Fund Appropriation		13,219,349
4	Total Federal Fund Appropriation.....		1,931,470

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6	Total Appropriation		306,261,763
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8 **OFFICE OF THE PUBLIC DEFENDER**

9	C80B00.01 General Administration		
10	General Fund Appropriation		5,231,320

11	C80B00.02 District Operations		
12	General Fund Appropriation	50,386,254	
13	Special Fund Appropriation.....	260,168	50,646,422

14

15 Funds are appropriated in other agency
16 budgets to pay for services provided by
17 this program. Authorization is hereby
18 granted to use these receipts as special
19 funds for operating expenses in this
20 program.

21	C80B00.03 Appellate and Inmate Services		
22	General Fund Appropriation		4,724,557

23	C80B00.04 Involuntary Institutionalization		
24	Services		
25	General Fund Appropriation		1,197,137

26	C80B00.05 Capital Defense Division		
27	General Fund Appropriation		906,918

28 **SUMMARY**

29	Total General Fund Appropriation		62,446,186
30	Total Special Fund Appropriation		260,168

31

BUDGET BILL

1 Total Appropriation 62,706,354

2 62,706,354

3 OFFICE OF THE ATTORNEY GENERAL

4 C81C00.01 Legal Counsel and Advice
5 General Fund Appropriation 5,406,110

6 C81C00.04 Securities Division
7 General Fund Appropriation 2,098,324

8 C81C00.05 Consumer Protection Division
9 General Fund Appropriation 3,244,863
10 Special Fund Appropriation..... 606,346 3,851,209
11 3,851,209

12 Funds are appropriated in other agency
13 budgets to pay for services provided by
14 this program. Authorization is hereby
15 granted to use these receipts as special
16 funds for operating expenses in this
17 program.

18 C81C00.06 Antitrust Division
19 General Fund Appropriation 902,188

20 C81C00.09 Medicaid Fraud Control Unit
21 General Fund Appropriation 502,272
22 Federal Fund Appropriation..... 1,435,211 1,937,483
23 1,937,483

24 C81C00.14 Civil Litigation Division
25 General Fund Appropriation 1,743,902

26 Funds are appropriated in other agency
27 budgets to pay for services provided by
28 this program. Authorization is hereby
29 granted to use these receipts as special
30 funds for operating expenses in this
31 program.

32 C81C00.15 Criminal Appeals Division
33 General Fund Appropriation 1,811,175

MARYLAND TAX COURT

1

2	C85E00.01 Administration and Appeals	
3	General Fund Appropriation	547,393

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5 PUBLIC SERVICE COMMISSION

6	C90G00.01 General Administration and	
7	Hearings	
8	Special Fund Appropriation.....	7,141,313

9	C90G00.02 Telecommunications Division	
10	Special Fund Appropriation.....	582,403

11	C90G00.03 Engineering Investigations	
12	Special Fund Appropriation.....	831,177

13	C90G00.04 Accounting Investigations	
14	Special Fund Appropriation.....	434,495

15	C90G00.05 Common Carrier Investigations	
16	Special Fund Appropriation.....	1,096,579

17	C90G00.06 Washington Metropolitan Area	
18	Transit Commission	
19	Special Fund Appropriation.....	275,111

20	C90G00.07 Rate Research and Economics	
21	Special Fund Appropriation.....	618,437

22	C90G00.08 Hearing Examiner Division	
23	Special Fund Appropriation.....	692,192

24	C90G00.09 Staff Attorney	
25	Special Fund Appropriation.....	671,073

26	C90G00.10 Integrated Resource Planning	
27	Division	
28	Special Fund Appropriation.....	402,555

BUDGET BILL

SUMMARY

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2 Total Special Fund Appropriation..... 12,745,335

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OFFICE OF THE PEOPLE'S COUNSEL

5 C91H00.01 General Administration

6 Special Fund Appropriation.....

2,566,268

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SUBSEQUENT INJURY FUND

9 C94I00.01 General Administration

10 Special Fund Appropriation.....

1,779,298

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12 Funds are appropriated in other agency
13 budgets to pay for services provided by
14 this program. Authorization is hereby
15 granted to use these receipts as special
16 funds for operating expenses in this
17 program.

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UNINSURED EMPLOYERS' FUND

19 C96J00.01 General Administration

20 Special Fund Appropriation.....

951,371

21

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22

WORKERS' COMPENSATION COMMISSION

23 C98F00.01 General Administration

24 Special Fund Appropriation.....

11,952,021

25

26 Funds are appropriated in other agency
27 budgets to pay for services provided by
28 this program. Authorization is hereby
29 granted to use these receipts as special
30 funds for operating expenses in this
program.

31 C98F00.02 Major Information Technology

32 Development Projects

BUDGET BILL

1	Council of State Governments.....	116,835
2	Maryland Agriculture Education and Rural	
3	Development Assistance Program.....	279,884
4	Maryland Wing Civil Air Patrol.....	38,700
5	Historic Annapolis Foundation (Paca	
6	House).....	476,800
7	Connect Maryland (UMB Wellmobile	
8	Program).....	295,500
9	Maryland Technology Development	
10	Corporation	2,000,000

11 **SUMMARY**

12	Total General Fund Appropriation	5,452,893
13	Total Special Fund Appropriation	1,125,000
14		<hr/>
15	Total Appropriation	6,577,893
16		<hr/> <hr/>

17 **BOARD OF PUBLIC WORKS – CAPITAL APPROPRIATION**

18 D06E02.01 Public Works Capital Appropriation
19 General Fund Appropriation, provided that
20 this appropriation will be allocated for the
21 following projects:

22	TEDCO – Technology Development	
23	Investment Fund.....	2,000,000
24	D06E02.02 Public School Capital Appropriation	
25	Special Fund Appropriation.....	2,400,000

26
27 **SUMMARY**

28	Total General Fund Appropriation	2,000,000
29	Total Special Fund Appropriation	2,400,000
30		<hr/>
31	Total Appropriation	4,400,000
32		<hr/> <hr/>

EXECUTIVE DEPARTMENT – GOVERNOR

1

2 D10A01.01 General Executive Direction and
3 Control
4 General Fund Appropriation

8,588,276

5

6 OFFICE OF THE DEAF AND HARD OF HEARING

7 D11A04.01 Executive Direction
8 General Fund Appropriation

279,269

9

10 OFFICE FOR INDIVIDUALS WITH DISABILITIES

11 D12A02.01 General Administration
12 General Fund Appropriation 565,892
13 Special Fund Appropriation..... 100,913
14 Federal Fund Appropriation..... 1,414,212

2,081,017

15

16 MARYLAND ENERGY ADMINISTRATION

17 D13A13.01 General Administration
18 General Fund Appropriation 418,771
19 Special Fund Appropriation..... 1,029,513
20 Federal Fund Appropriation..... 767,016

2,215,300

21

22 Funds are appropriated in other agency
23 budgets to pay for services provided by
24 this program. Authorization is hereby
25 granted to use these receipts as special
26 funds for operating expenses in this
27 program.

28 D13A13.02 Community Energy Loan Program –
29 Capital Appropriation
30 Special Fund Appropriation.....

1,000,000

31 D13A13.03 State Agency Loan Program –
32 Capital Appropriation
33 Special Fund Appropriation.....

1,000,000

BUDGET BILL**SUMMARY**

1

2	Total General Fund Appropriation		418,771
3	Total Special Fund Appropriation		3,029,513
4	Total Federal Fund Appropriation.....		767,016

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6	Total Appropriation		4,215,300
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8 **OFFICE FOR CHILDREN, YOUTH, AND FAMILIES**

9	D14A14.01 Office for Children, Youth, and		
10	Families		
11	General Fund Appropriation	5,150,403	
12	Special Fund Appropriation.....	429,175	
13	Federal Fund Appropriation.....	173,950	5,753,528

14

15 Funds are appropriated in other agency
16 budgets to pay for services provided by
17 this program. Authorization is hereby
18 granted to use these receipts as special
19 funds for operating expenses in this
20 program.

21 **BOARDS, COMMISSIONS, AND OFFICES**

22	D15A05.01 Survey Commissions		
23	General Fund Appropriation		156,270

24	D15A05.03 Office of Minority Affairs		
25	General Fund Appropriation		324,788

26	D15A05.05 Office of Service and Volunteerism		
27	General Fund Appropriation	537,679	
28	Special Fund Appropriation.....	65,140	
29	Federal Fund Appropriation.....	6,846,645	7,449,464

30

31 Funds are appropriated in other agency
32 budgets to pay for services provided by
33 this program. Authorization is hereby
34 granted to use these receipts as special

1 funds for operating expenses in this
2 program.

3 D15A05.06 State Ethics Commission

4	General Fund Appropriation	741,658	
5	Special Fund Appropriation.....	45,110	786,768
6		<hr/>	

7 D15A05.07 Health Claims Arbitration Office

8	General Fund Appropriation	696,569	
9	Special Fund Appropriation.....	83,087	779,656
10		<hr/>	

11 D15A05.09 State Commission on Uniform State
12 Laws

13	General Fund Appropriation		40,708
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14 D15A05.16 Governor's Office of Crime Control
15 and Prevention

16	General Fund Appropriation	7,187,503	
17	Special Fund Appropriation.....	1,584,196	
18	Federal Fund Appropriation.....	34,783,352	43,455,051
19		<hr/>	

20 D15A05.17 Volunteer Maryland

21	General Fund Appropriation	212,228	
22	Special Fund Appropriation.....	282,194	494,422
23		<hr/>	

24 Funds are appropriated in other agency
25 budgets to pay for services provided by
26 this program. Authorization is hereby
27 granted to use these receipts as special
28 funds for operating expenses in this
29 program.

30 D15A05.20 State Commission on Criminal
31 Sentencing Policy

32	General Fund Appropriation		365,760
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33 D15A05.21 Criminal Justice Coordinating
34 Council

35	General Fund Appropriation		238,000
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BUDGET BILL

1	D15A05.22 Governor's Grants Office		
2	General Fund Appropriation		329,777
3		SUMMARY	
4	Total General Fund Appropriation		10,730,940
5	Total Special Fund Appropriation		2,059,727
6	Total Federal Fund Appropriation.....		41,629,997
7			<hr/>
8	Total Appropriation		54,420,664
9			<hr/> <hr/>
10		SECRETARY OF STATE	
11	D16A06.01 Office of the Secretary of State		
12	General Fund Appropriation	2,556,741	
13	Special Fund Appropriation.....	494,909	3,051,650
14		<hr/>	<hr/> <hr/>
15		HISTORIC ST. MARY'S CITY COMMISSION	
16	D17B01.51 Administration		
17	General Fund Appropriation	2,049,504	
18	Special Fund Appropriation.....	550,757	
19	Federal Fund Appropriation.....	14,063	2,614,324
20		<hr/>	<hr/> <hr/>
21		OFFICE FOR SMART GROWTH	
22	D20A15.01 Office for Smart Growth		
23	General Fund Appropriation		590,450
24			<hr/> <hr/>
25		BOARD OF PUBLIC WORKS – INTERAGENCY COMMITTEE FOR SCHOOL	
26		CONSTRUCTION	
27	D25E03.01 General Administration		
28	General Fund Appropriation		1,037,280
29	D25E03.02 Aging Schools Programs		
30	General Fund Appropriation		15,446,391

SUMMARY

1

2 Total General Fund Appropriation 16,483,671

3

4 DEPARTMENT OF AGING

5 D26A07.01 General Administration

6 General Fund Appropriation 22,760,922

7 Special Fund Appropriation..... 233,252

8 Federal Fund Appropriation..... 26,297,488 49,291,662

9

10 D26A07.02 Senior Centers Operating Fund

11 General Fund Appropriation 500,000

12 SUMMARY

13 Total General Fund Appropriation 23,260,922

14 Total Special Fund Appropriation 233,252

15 Total Federal Fund Appropriation..... 26,297,488

16

17 Total Appropriation 49,791,662

18

19 COMMISSION ON HUMAN RELATIONS

20 D27L00.01 General Administration

21 General Fund Appropriation 2,622,681

22 Federal Fund Appropriation..... 827,226 3,449,907

23

24 MARYLAND STADIUM AUTHORITY

25 D28A03.02 Maryland Stadium Facilities Fund

26 Special Fund Appropriation..... 22,000,000

27 D28A03.55 Baltimore Convention Center

28 General Fund Appropriation 7,075,394

29 D28A03.58 Ocean City Convention Center -

BUDGET BILL

1	Capital Construction Budget	
2	General Fund Appropriation	2,534,264
3	D28A03.59 Montgomery County Conference	
4	Center	
5	General Fund Appropriation	94,220
6	D28A03.60 Hippodrome Performing Arts Center	
7	– Capital Appropriation	
8	General Fund Appropriation	796,153

9 **SUMMARY**

10	Total General Fund Appropriation	10,500,031
11	Total Special Fund Appropriation	22,000,000
12		<hr/>
13	Total Appropriation	32,500,031
14		<hr/> <hr/>

15 **STATE BOARD OF ELECTIONS**

16	D38I01.01 General Administration	
17	General Fund Appropriation	7,116,686
18		<hr/> <hr/>

19 **MARYLAND STATE BOARD OF CONTRACT APPEALS**

20	D39S00.01 Contract Appeals Resolution	
21	General Fund Appropriation	534,996
22		<hr/> <hr/>

23 **DEPARTMENT OF PLANNING**

24	D40W01.01 General Administration	
25	General Fund Appropriation	2,716,713

26	D40W01.02 State Clearinghouse	
27	General Fund Appropriation	614,720

28	D40W01.03 Planning Data Services	
29	General Fund Appropriation	1,631,188

BUDGET BILL

1	D40W01.04 Local Planning Assistance		
2	General Fund Appropriation		1,596,801

3 Funds are appropriated in other agency
4 budgets to pay for services provided by
5 this program. Authorization is hereby
6 granted to use these receipts as special
7 funds for operating expenses in this
8 program.

9	D40W01.05 Comprehensive Planning		
10	General Fund Appropriation		1,254,389

11 Funds are appropriated in other agency
12 budgets to pay for services provided by
13 this program. Authorization is hereby
14 granted to use these receipts as special
15 funds for operating expenses in this
16 program.

17	D40W01.06 Parcel Mapping		
18	General Fund Appropriation	271,609	
19	Special Fund Appropriation.....	225,000	496,609
20			

21 Funds are appropriated in other agency
22 budgets to pay for services provided by
23 this program. Authorization is hereby
24 granted to use these receipts as special
25 funds for operating expenses in this
26 program.

27 **SUMMARY**

28	Total General Fund Appropriation.....		8,085,420
29	Total Special Fund Appropriation.....		225,000
30			

31	Total Appropriation		8,310,420
32			

BUDGET BILL**MILITARY DEPARTMENT****MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE**

3	D50H01.01 Administrative Headquarters		
4	General Fund Appropriation	2,734,082	
5	Special Fund Appropriation.....	52,276	
6	Federal Fund Appropriation.....	256,450	3,042,808
7		<hr/>	
8	D50H01.02 Air Operations and Maintenance		
9	General Fund Appropriation	764,197	
10	Federal Fund Appropriation.....	3,103,726	3,867,923
11		<hr/>	
12	D50H01.03 Army Operations and Maintenance		
13	General Fund Appropriation	5,395,563	
14	Special Fund Appropriation.....	121,991	
15	Federal Fund Appropriation.....	2,599,966	8,117,520
16		<hr/>	
17	D50H01.05 State Operations		
18	General Fund Appropriation	3,231,761	
19	Special Fund Appropriation.....	133,272	
20	Federal Fund Appropriation.....	2,091,475	5,456,508
21		<hr/>	
22	D50H01.06 Maryland Emergency Management		
23	Agency		
24	General Fund Appropriation	2,584,916	
25	Federal Fund Appropriation.....	6,256,957	8,841,873
26		<hr/>	
27			
	SUMMARY		
28	Total General Fund Appropriation		14,710,519
29	Total Special Fund Appropriation		307,539
30	Total Federal Fund Appropriation.....		14,308,574
31			<hr/>
32	Total Appropriation		29,326,632
33			<hr/> <hr/>

1 MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

2	D53T00.01 General Administration		
3	Special Fund Appropriation.....	10,559,637	
4	Federal Fund Appropriation.....	100,000	10,659,637

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6 DEPARTMENT OF VETERANS AFFAIRS

7	D55P00.01 Service Program		
8	General Fund Appropriation		1,023,060

9	D55P00.02 Cemetery Program		
10	General Fund Appropriation	1,955,431	
11	Special Fund Appropriation.....	116,256	
12	Federal Fund Appropriation.....	577,845	2,649,532

13			
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14	D55P00.03 Memorials and Monuments Program		
15	General Fund Appropriation		438,567

16	D55P00.05 Veterans Home Program		
17	General Fund Appropriation	5,971,889	
18	Special Fund Appropriation.....	91,179	
19	Federal Fund Appropriation.....	6,144,140	12,207,208

20			
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21 SUMMARY

22	Total General Fund Appropriation		9,388,947
23	Total Special Fund Appropriation		207,435
24	Total Federal Fund Appropriation.....		6,721,985

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26	Total Appropriation		16,318,367
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27			
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28 STATE ARCHIVES

29	D60A10.01 Archives		
30	General Fund Appropriation	2,543,331	
31	Special Fund Appropriation.....	2,013,193	4,556,524

1 Funds are appropriated in other agency
 2 budgets to pay for technical support
 3 services provided by this program.
 4 Authorization is hereby granted to use
 5 these receipts as special funds for
 6 operating expenses in this program.

7 FORVM FOR RURAL MARYLAND

8	D88V00.01 General Administration		
9	General Fund Appropriation	113,228	
10	Federal Fund Appropriation.....	116,900	230,128
11		<hr/>	<hr/> <hr/>

12 CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

13	D90U00.01 General Administration		
14	General Fund Appropriation	292,547	
15	Special Fund Appropriation.....	155,151	447,698
16		<hr/>	<hr/> <hr/>

17 OFFICE OF ADMINISTRATIVE HEARINGS

18	D99A11.01 General Administration		
19	Special Fund Appropriation.....		6,000
20			<hr/> <hr/>

21 Funds are appropriated in other agency
 22 budgets to pay for services provided by
 23 this program. Authorization is hereby
 24 granted to use these receipts as special
 25 funds for operating expenses in this
 26 program.

27 COMPTROLLER OF THE TREASURY

28 OFFICE OF THE COMPTROLLER

29	E00A01.01 Executive Direction		
30	General Fund Appropriation	2,444,797	
31	Special Fund Appropriation.....	370,731	2,815,528
32		<hr/>	

33	E00A01.02 Financial and Support Services		
34	General Fund Appropriation	1,551,337	

BUDGET BILL

1	Special Fund Appropriation.....	240,094	1,791,431
2			

3 Funds are appropriated in other agency
4 budgets to pay for services provided by
5 this program. Authorization is hereby
6 granted to use these receipts as special
7 funds for operating expenses in this
8 program.

9 **SUMMARY**

10	Total General Fund Appropriation.....		3,996,134
11	Total Special Fund Appropriation.....		610,825
12			
13	Total Appropriation		4,606,959
14			

15 **GENERAL ACCOUNTING DIVISION**

16	E00A02.01 Accounting Control and Reporting		
17	General Fund Appropriation		4,938,463
18			

19 **BUREAU OF REVENUE ESTIMATES**

20	E00A03.01 Estimating of Revenues		
21	General Fund Appropriation		395,171
22			

23 **REVENUE ADMINISTRATION DIVISION**

24	E00A04.01 Revenue Administration		
25	General Fund Appropriation	33,673,085	
26	Special Fund Appropriation.....	1,499,087	35,172,172
27			

28 Funds are appropriated in other agency
29 budgets to pay for services provided by
30 this program. Authorization is hereby
31 granted to use these receipts as special
32 funds for operating expenses in this
33 program.

COMPLIANCE DIVISION

1

2 E00A05.01 Compliance Administration

3	General Fund Appropriation	17,876,741	
4	Special Fund Appropriation.....	6,710,667	24,587,408

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6 FIELD ENFORCEMENT DIVISION

7 E00A06.01 Field Enforcement Administration

8	General Fund Appropriation	2,219,773	
9	Special Fund Appropriation.....	1,775,452	3,995,225

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11 ALCOHOL AND TOBACCO TAX DIVISION

12 E00A07.01 Alcohol and Tobacco Tax Administration

14	General Fund Appropriation	1,770,981	
15	Special Fund Appropriation.....	38,232	1,809,213

16		<hr/>	<hr/> <hr/>
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17 MOTOR FUEL TAX DIVISION

18 E00A08.01 Motor Fuel Tax Administration

19	Special Fund Appropriation.....		2,338,395
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21 CENTRAL PAYROLL BUREAU

22 E00A09.01 Payroll Management

23	General Fund Appropriation		3,562,561
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24			<hr/> <hr/>
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25 INFORMATION TECHNOLOGY DIVISION

26 E00A10.01 Technology Support and Computer Center Operations

28 Funds are appropriated in other agency
 29 budgets to pay for services provided by
 30 this program. Authorization is hereby
 31 granted to use these receipts as special
 32 funds for operating expenses in this

BUDGET BILL

1 program.

2 STATE TREASURER’S OFFICE

3 TREASURY MANAGEMENT

4	E20B01.01 Treasury Management		
5	General Fund Appropriation	3,728,463	
6	Special Fund Appropriation.....	368,780	4,097,243
7		<hr/>	<hr/>

8 Funds are appropriated in other agency
9 budgets to pay for services provided by
10 this program. Authorization is hereby
11 granted to use these receipts as special
12 funds for operating expenses in this
13 program.

14 INSURANCE PROTECTION

15 E20B02.01 Insurance Management

16 Funds are appropriated in other agency
17 budgets to pay for services provided by
18 this program. Authorization is hereby
19 granted to use these receipts as special
20 funds for operating expenses in this
21 program.

22 E20B02.02 Insurance Coverage

23 Funds are appropriated in other agency
24 budgets to pay for services provided by
25 this program. Authorization is hereby
26 granted to use these receipts as special
27 funds for operating expenses in this
28 program.

29 BOND SALE EXPENSES

30	E20B03.01 Bond Sale Expenses		
31	General Fund Appropriation	40,000	
32	Special Fund Appropriation.....	250,000	290,000
33		<hr/>	<hr/>

1 STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

2 E50C00.01 Office of the Director
3 General Fund Appropriation 2,109,184

4 E50C00.02 Real Property Valuation
5 General Fund Appropriation, provided that
6 this appropriation shall be reduced by
7 \$10,000,000 contingent upon the
8 enactment of legislation that requires
9 local governments to reimburse a portion
10 of the costs of real property tax
11 administration..... 31,025,571

12 E50C00.04 Office of Information Technology
13 General Fund Appropriation 4,078,603

14 E50C00.05 Business Property Valuation
15 General Fund Appropriation 2,898,068

16 E50C00.06 Tax Credit Payments
17 General Fund Appropriation 47,141,000

18 E50C00.08 Property Tax Credit Programs
19 General Fund Appropriation 1,823,080
20 Special Fund Appropriation..... 18,900 1,841,980
21

22 E50C00.10 Charter Unit
23 General Fund Appropriation 1,007,096
24 Special Fund Appropriation..... 2,750,000 3,757,096
25

26 SUMMARY

27 Total General Fund Appropriation 90,082,602
28 Total Special Fund Appropriation 2,768,900
29

30 Total Appropriation 92,851,502
31

BUDGET BILL

STATE LOTTERY AGENCY

1

2	E75D00.01 Administration and Operations	
3	Special Fund Appropriation.....	53,265,823

4

=====

5 **PROPERTY TAX ASSESSMENT APPEALS BOARDS**

6	E80E00.01 Property Tax Assessment Appeals	
7	Boards	
8	General Fund Appropriation	941,574

9

=====

10 **REGISTERS OF WILLS**

11	E90G00.01 Supplement for Registers of Wills	
12	General Fund Appropriation	75,000

13

=====

14 **DEPARTMENT OF BUDGET AND MANAGEMENT**

15 **OFFICE OF THE SECRETARY**

16	F10A01.01 Executive Direction	
17	General Fund Appropriation	1,485,469

18	F10A01.02 Division of Finance and	
19	Administration	
20	General Fund Appropriation	3,088,085

21	F10A01.03 Central Collection Unit	
22	Special Fund Appropriation.....	6,559,302

23	F10A01.04 Division of Policy Analysis	
24	General Fund Appropriation	2,177,288

25 Funds are appropriated in other agency
26 budgets to pay for services provided by
27 this program. Authorization is hereby
28 granted to use these receipts as special
29 funds for operating expenses in this
30 program.

SUMMARY

1

2	Total General Fund Appropriation	6,750,842
3	Total Special Fund Appropriation	6,559,302

4		-----
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5	Total Appropriation	13,310,144
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6		=====
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7 OFFICE OF PERSONNEL SERVICES AND BENEFITS

8	F10A02.01 Executive Direction	
9	General Fund Appropriation	1,837,379

10 F10A02.02 Division of Employee Benefits

11 Funds will be transferred from the
12 Employees' and Retirees' Health
13 Insurance Non-Budgeted Fund Accounts
14 to pay for administration services
15 provided by this program. Authorization
16 is hereby granted to use these receipts as
17 special funds for operating expenses in
18 this program.

19	F10A02.03 Division of Medical Provider Services	
20	General Fund Appropriation	299,722

21 Funds will be transferred from the
22 Employees' and Retirees' Health
23 Insurance Non-Budgeted Fund Accounts
24 to pay for administration services
25 provided by this program. Authorization
26 is hereby granted to use these receipts as
27 special funds for operating expenses in
28 this program.

29	F10A02.04 Division of Employee Relations	
30	General Fund Appropriation	1,284,659

31 Funds will be transferred from the
32 Employees' and Retirees' Health
33 Insurance Non-Budgeted Fund Accounts
34 to pay for administration services

1 provided by this program. Authorization
 2 is hereby granted to use these receipts as
 3 special funds for operating expenses in
 4 this program.

5 F10A02.05 Division of Employee Development
 6 and Training
 7 General Fund Appropriation 984,923

8 Funds are appropriated in other agency
 9 budgets and funds will be transferred
 10 from the Employees' and Retirees' Health
 11 Insurance Non-Budgeted Fund Accounts
 12 to pay for administration services
 13 provided by this program. Authorization
 14 is hereby granted to use these receipts as
 15 special funds for operating expenses in
 16 this program.

17 F10A02.06 Division of Salary Administration
 18 and Classification
 19 General Fund Appropriation 1,428,879

20 F10A02.07 Division of Recruitment and
 21 Examination
 22 General Fund Appropriation 2,488,280

23 F10A02.08 Statewide Expenses
 24 General Fund Appropriation, provided that
 25 funds appropriated herein for statewide
 26 partial cost of living pay adjustments,
 27 performance pay awards, annual salary
 28 review adjustments, employee tuition
 29 reimbursement, and State law
 30 enforcement officers death benefits may
 31 be transferred to programs of other
 32 financial agencies.

33 Further provided that funds appropriated
 34 but not transferred for this purpose shall
 35 revert to the general fund 105,000

36 F10A02.09 Division of Labor Relations
 37 General Fund Appropriation 205,931
 38

BUDGET BILL

1	F10A04.04 Division of Telecommunications		
2	General Fund Appropriation	741,226	
3	Special Fund Appropriation.....	10,744,698	11,485,924
4		<hr/>	

5 Funds are appropriated in other agency
6 budgets to pay for services provided by
7 this program. Authorization is hereby
8 granted to use these receipts as special
9 funds for operating expenses in this
10 program.

11	F10A04.05 Division of Contracts Management		
12	General Fund Appropriation		761,668

13 Funds are appropriated in other agency
14 budgets to pay for services provided by
15 this program. Authorization is hereby
16 granted to use these receipts as special
17 funds for operating expenses in this
18 program.

19	F10A04.07 Division of Security and Architecture		
20	General Fund Appropriation		864,066

21 **SUMMARY**

22	Total General Fund Appropriation		16,165,432
23	Total Special Fund Appropriation		10,744,698
24			<hr/>
25	Total Appropriation		26,910,130
26			<hr/> <hr/>

27 **OFFICE OF BUDGET ANALYSIS**

28	F10A05.01 Budget Analysis and Formulation		
29	General Fund Appropriation		2,170,800
30			<hr/> <hr/>

31 **OFFICE OF CAPITAL BUDGETING**

32 F10A06.01 Capital Budget Analysis and
33 Formulation

1 program.

2 OFFICE OF FACILITIES OPERATION AND MAINTENANCE

3	H00C01.01 Facilities	Operation	and		
4	Maintenance				
5	General Fund Appropriation			34,091,352	
6	Special Fund Appropriation.....			362,539	
7	Federal Fund Appropriation.....			757,596	35,211,487
8				<hr/>	

9 Funds are appropriated in other agency
 10 budgets to pay for services provided by
 11 this program. Authorization is hereby
 12 granted to use these receipts as special
 13 funds for operating expenses in this
 14 program.

15	H00C01.02 Maintenance of Woodstock Center				
16	Special Fund Appropriation.....				21,400

17	H00C01.03 Woodstock Center – Capital				
18	Appropriation				
19	Special Fund Appropriation.....				300,000

20 Funds are appropriated in other agency
 21 budgets to pay for services provided by
 22 this program. Authorization is hereby
 23 granted to use these receipts as special
 24 funds for operating expenses in this
 25 program.

26	H00C01.04 Saratoga State Center – Capital				
27	Appropriation				

28 Funds are appropriated in other agency
 29 budgets to pay for services provided by
 30 this program. Authorization is hereby
 31 granted to use these receipts as special
 32 funds for operating expenses in this
 33 program.

34	H00C01.05 Reimbursable Lease Management				
----	---	--	--	--	--

35 Funds are appropriated in other agency

1 budgets to pay for services provided by
 2 this program. Authorization is hereby
 3 granted to use these receipts as special
 4 funds for operating expenses in this
 5 program.

6 H00C01.06 Maryland State Agency for Surplus
 7 Property
 8 Special Fund Appropriation..... 798,907

9 SUMMARY

10 Total General Fund Appropriation 34,091,352
 11 Total Special Fund Appropriation 1,482,846
 12 Total Federal Fund Appropriation..... 757,596
 13
 14 Total Appropriation 36,331,794
 15

16 OFFICE OF LOGISTICS AND SPECIAL PROJECTS

17 H00D01.01 Logistics and Special Projects
 18 General Fund Appropriation 656,109
 19

20 Funds are appropriated in other agency
 21 budgets to pay for services provided by
 22 this program. Authorization is hereby
 23 granted to use these receipts as special
 24 funds for operating expenses in this
 25 program.

26 OFFICE OF REAL ESTATE

27 H00E01.01 Real Estate Management
 28 General Fund Appropriation 1,463,841
 29

30 Funds are appropriated in other agency
 31 budgets to pay for services provided by
 32 this program. Authorization is hereby
 33 granted to use these receipts as special
 34 funds for operating expenses in this
 35 program.

BUDGET BILL

1 OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION

2 H00G01.01 Facilities Planning, Design and
3 Construction

4 General Fund Appropriation, provided that
5 the amount appropriated herein for
6 Maryland Environment Service critical
7 maintenance projects shall be transferred
8 to the appropriate State facility effective
9 July 1, 2003.....

8,911,583

10

=====

11 Funds are appropriated in other agency
12 budgets and authorizations for capital
13 projects to pay for services provided by
14 this program. Authorization is hereby
15 granted to use an amount not to exceed
16 \$2,000,000 of these receipts as special
17 funds for operating expenses in this
18 program provided, however, that
19 authorizations for capital projects may
20 not provide more than \$1,500,000 for this
21 purpose.

22 DEPARTMENT OF TRANSPORTATION

23 THE SECRETARY'S OFFICE

24 J00A01.01 Executive Direction
25 Special Fund Appropriation.....

21,936,621

26 Funds are appropriated in other agency
27 budgets to pay for services provided by
28 this program. Authorization is hereby
29 granted to use these receipts as special
30 funds for operating expenses in this
31 program.

32 J00A01.02 Operating Grants-In-Aid
33 Special Fund Appropriation.....
34 Federal Fund Appropriation.....
35

4,317,526

7,817,714

12,135,240

36 J00A01.03 Facilities and Capital Equipment

BUDGET BILL

1	Special Fund Appropriation.....	24,671,380	
2	Federal Fund Appropriation.....	16,610,000	41,281,380
3			
<hr/>			
4	J00A01.04 Washington Metropolitan Area		
5	Transit – Operating		
6	Special Fund Appropriation.....		142,915,000
7	J00A01.05 Washington Metropolitan Area		
8	Transit – Capital		
9	Special Fund Appropriation.....	82,778,000	
10	Federal Fund Appropriation.....	9,816,000	92,594,000
11			
<hr/>			
12	J00A01.07 Office of Transportation Technology		
13	Services		
14	Special Fund Appropriation.....		34,878,674
15	J00A01.08 Major Information Technology		
16	Development Projects		
17	Special Fund Appropriation.....	711,000	
18	Federal Fund Appropriation.....	200,000	911,000
19			
<hr/>			

SUMMARY

21	Total Special Fund Appropriation.....		312,208,201
22	Total Federal Fund Appropriation.....		34,443,714
23			
<hr/>			
24	Total Appropriation		346,651,915
25			
<hr/> <hr/>			

DEBT SERVICE REQUIREMENTS

27	J00A04.01 Debt Service Requirements		
28	Special Fund Appropriation.....		152,491,737
29			
<hr/> <hr/>			

BUDGET BILL

STATE HIGHWAY ADMINISTRATION

1			
2	J00B01.01 State System Construction and		
3	Equipment		
4	Special Fund Appropriation.....	376,100,387	
5	Federal Fund Appropriation.....	462,799,613	838,900,000
6		<hr/>	
7	J00B01.02 State System Maintenance		
8	Special Fund Appropriation.....	165,505,744	
9	Federal Fund Appropriation.....	5,295,753	170,801,497
10		<hr/>	
11	J00B01.03 County and Municipality Capital		
12	Funds		
13	Special Fund Appropriation.....	4,500,000	
14	Federal Fund Appropriation.....	22,420,000	26,920,000
15		<hr/>	
16	J00B01.04 Highway Safety Operating Program		
17	Special Fund Appropriation.....	5,756,189	
18	Federal Fund Appropriation.....	4,235,983	9,992,172
19		<hr/>	
20	J00B01.05 County and Municipality Funds		
21	Special Fund Appropriation, provided that		
22	this appropriation shall be reduced by		
23	\$102,440,128 contingent upon the		
24	enactment of legislation transferring a		
25	portion of the local share of highway user		
26	revenues to the General Fund		460,685,879
27	J00B01.08 Major Information Technology		
28	Development Projects		
29	Special Fund Appropriation.....	1,178,741	
30	Federal Fund Appropriation.....	2,000,000	3,178,741
31		<hr/>	
32			
	SUMMARY		
33	Total Special Fund Appropriation.....		1,013,726,940
34	Total Federal Fund Appropriation.....		496,751,349
35			<hr/>

BUDGET BILL

1	Total Appropriation		1,510,478,289
2			<hr/> <hr/>
3	MARYLAND PORT ADMINISTRATION		
4	J00D00.01 Port Operations		
5	Special Fund Appropriation.....		94,438,242
6	J00D00.02 Port Facilities and Capital		
7	Equipment		
8	Special Fund Appropriation.....	92,142,737	
9	Federal Fund Appropriation.....	1,325,000	93,467,737
10			
11	SUMMARY		
12	Total Special Fund Appropriation.....		186,580,979
13	Total Federal Fund Appropriation.....		1,325,000
14			<hr/>
15	Total Appropriation		187,905,979
16			<hr/> <hr/>
17	MOTOR VEHICLE ADMINISTRATION		
18	J00E00.01 Motor Vehicle Operations		
19	Special Fund Appropriation.....	127,597,495	
20	Federal Fund Appropriation.....	13,200	127,610,695
21			<hr/>
22	J00E00.03 Facilities and Capital Equipment		
23	Special Fund Appropriation.....		10,898,524
24	J00E00.08 Major Information Technology		
25	Development Projects		
26	Special Fund Appropriation.....		6,647,000
27	SUMMARY		
28	Total Special Fund Appropriation.....		145,143,019
29	Total Federal Fund Appropriation.....		13,200
30			<hr/>
31	Total Appropriation		145,156,219

1			
2	MARYLAND TRANSIT ADMINISTRATION		
3	J00H01.01 Transit Administration		
4	Special Fund Appropriation.....		37,579,982
5	J00H01.02 Bus Operations		
6	Special Fund Appropriation.....	135,294,359	
7	Federal Fund Appropriation.....	30,278,599	165,572,958
8			
9	J00H01.04 Rail Operations		
10	Special Fund Appropriation.....	112,662,215	
11	Federal Fund Appropriation.....	12,604,351	125,266,566
12			
13	J00H01.05 Facilities and Capital Equipment		
14	Special Fund Appropriation.....	95,399,000	
15	Federal Fund Appropriation.....	141,284,000	236,683,000
16			
17	J00H01.06 Statewide Programs Operations		
18	Special Fund Appropriation.....	63,514,219	
19	Federal Fund Appropriation.....	8,723,270	72,237,489
20			
21	J00H01.08 Major Information Technology		
22	Development Projects		
23	Special Fund Appropriation.....	11,411,000	
24	Federal Fund Appropriation.....	6,390,000	17,801,000
25			
26	SUMMARY		
27	Total Special Fund Appropriation.....		455,860,775
28	Total Federal Fund Appropriation.....		199,280,220
29			
30	Total Appropriation		655,140,995
31			

MARYLAND AVIATION ADMINISTRATION

1

2	J00I00.02 Airport Operations		
3	Special Fund Appropriation.....	110,217,912	
4	Federal Fund Appropriation.....	199,000	110,416,912
5		<hr/>	

6	J00I00.03 Airport Facilities and Capital		
7	Equipment		
8	Special Fund Appropriation.....	68,731,496	
9	Federal Fund Appropriation.....	22,782,000	91,513,496
10		<hr/>	

11	J00I00.08 Major Information Technology		
12	Development Projects		
13	Special Fund Appropriation.....	2,386,000	
14	Federal Fund Appropriation.....	934,000	3,320,000
15		<hr/>	

16 SUMMARY

17	Total Special Fund Appropriation.....		181,335,408
18	Total Federal Fund Appropriation.....		23,915,000
19			<hr/>
20	Total Appropriation		205,250,408
21			<hr/> <hr/>

22 DEPARTMENT OF NATURAL RESOURCES

23 OFFICE OF THE SECRETARY

24	K00A01.01 Secretariat		
25	General Fund Appropriation	465,244	
26	Special Fund Appropriation.....	1,725,285	2,190,529
27		<hr/>	

28	K00A01.02 Office of the Attorney General		
29	General Fund Appropriation	554,919	
30	Special Fund Appropriation.....	486,227	1,041,146
31		<hr/>	

BUDGET BILL

1	K00A01.03 Finance and Administrative Service		
2	General Fund Appropriation	1,322,004	
3	Special Fund Appropriation.....	2,736,036	
4	Federal Fund Appropriation.....	163,033	4,221,073
5		<hr/>	
6	K00A01.04 Human Resource Service		
7	General Fund Appropriation	688,732	
8	Special Fund Appropriation.....	578,198	1,266,930
9		<hr/>	
10	K00A01.05 Information Technology Service		
11	General Fund Appropriation	1,691,458	
12	Special Fund Appropriation.....	880,685	2,572,143
13		<hr/>	
14	K00A01.06 Public Affairs Office		
15	General Fund Appropriation	331,634	
16	Special Fund Appropriation.....	605,179	936,813
17		<hr/>	

18 **SUMMARY**

19	Total General Fund Appropriation		5,053,991
20	Total Special Fund Appropriation		7,011,610
21	Total Federal Fund Appropriation.....		163,033
22			<hr/>
23	Total Appropriation		12,228,634
24			<hr/> <hr/>

25 **FORESTRY SERVICE**

26	K00A02.09 Forestry Program		
27	General Fund Appropriation	6,813,604	
28	Special Fund Appropriation.....	1,443,959	
29	Federal Fund Appropriation.....	1,412,385	9,669,948
30		<hr/>	<hr/> <hr/>

31 Funds are appropriated in other units of the
32 Department of Natural Resources budget
33 to pay for services provided by this
34 program. Authorization is hereby granted
35 to use these receipts as special funds for

1 operating expenses in this program.

2 WILDLIFE AND HERITAGE SERVICE

3 K00A03.01 Wildlife and Heritage Service

4	General Fund Appropriation	2,763,829	
5	Special Fund Appropriation.....	5,156,416	
6	Federal Fund Appropriation.....	2,480,381	10,400,626
7		<hr/>	<hr/> <hr/>

8 Funds are appropriated in other agency
9 budgets to pay for services provided by
10 this program. Authorization is hereby
11 granted to use these receipts as special
12 funds for operating expenses in this
13 program.

14 STATE FOREST AND PARK SERVICE

15 K00A04.01 Statewide Operation

16	General Fund Appropriation	25,389,882	
17	Special Fund Appropriation.....	11,999,433	
18	Federal Fund Appropriation.....	550,533	37,939,848
19		<hr/>	

20 Funds are appropriated in other agency
21 budgets to pay for services provided by
22 this program. Authorization is hereby
23 granted to use these receipts as special
24 funds for operating expenses in this
25 program.

26 K00A04.06 Revenue Operations

27	Special Fund Appropriation.....		1,501,224
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28 SUMMARY

29	Total General Fund Appropriation		25,389,882
30	Total Special Fund Appropriation		13,500,657
31	Total Federal Fund Appropriation.....		550,533
32			<hr/>
33	Total Appropriation		39,441,072
34			<hr/> <hr/>

1 CAPITAL GRANTS AND LOAN ADMINISTRATION

2 K00A05.05 Operations

3	General Fund Appropriation	501,874	
4	Special Fund Appropriation.....	4,215,599	4,717,473

5

6 Funds are appropriated in other units of the
7 Department of Natural Resources budget
8 to pay for services provided by this
9 program. Authorization is hereby granted
10 to use these receipts as special funds for
11 operating expenses in this program.

12 K00A05.10 Outdoor Recreation Land Loan

13	Special Fund Appropriation.....	69,417,034	
----	---------------------------------	------------	--

14 Provided that of the Special Fund
15 Allowance, \$37,588,929 represents that
16 share of Program Open Space Revenues
17 available for State projects and
18 \$31,828,105 represents that share of
19 Program Open Space Revenues available
20 for local programs. Contingent upon the
21 enactment of legislation altering the
22 amount of transfer tax revenues to be
23 distributed to Open Space programs, the
24 share of Program Open Space Revenues
25 available for State projects will be reduced
26 by \$31,564,929 and the share of Program
27 Open Space Revenues available for local
28 projects will be reduced by \$29,914,217.
29 These amounts may be used for any State
30 projects or local share authorized in
31 Chapter 403, Laws of Maryland, 1969 as
32 amended, or in Chapter 81, Laws of
33 Maryland, 1984; Chapter 106, Laws of
34 Maryland, 1985; Chapter 109, Laws of
35 Maryland, 1986; Chapter 121, Laws of
36 Maryland, 1987; Chapter 10, Laws of
37 Maryland, 1988; Chapter 14, Laws of
38 Maryland, 1989; Chapter 409, Laws of
39 Maryland, 1990; Chapter 3, Laws of
40 Maryland, 1991; Chapter 4, 1st Special
41 Session, Laws of Maryland, 1992; Chapter
42 204, Laws of Maryland, 1993; Chapter 8,
43 Laws of Maryland, 1994; Chapter 7, Laws

1 of Maryland, 1995; Chapter 13, Laws of
 2 Maryland, 1996; Chapter 3, Laws of
 3 Maryland, 1997; Chapter 109, Laws of
 4 Maryland, 1998; Chapter 118, Laws of
 5 Maryland, 1999; Chapter 204, Laws of
 6 Maryland, 2000; Chapter 102, Laws of
 7 Maryland, 2001; Chapter 290, Laws of
 8 Maryland, 2002; and for any of the
 9 following State and Local projects.

10	Local Program Open Space Projects:		
11	Baltimore City	<u>\$1,913,888</u>	
12	Total.....	<u>\$1,913,888</u>	
13	Reduction to Local Projects contingent on		
14	legislation altering the distribution of		
15	transfer tax revenues	<u>\$29,914,217</u>	
16	Allowance, Local Project.....	<u>\$31,828,105</u>	
17	Department of Natural Resources Land		
18	Acquisition:		
19	Baltimore City Direct Grant	<u>\$1,500,000</u>	
20	Subtotal	<u>\$1,500,000</u>	
21	Department of Natural Resources Capital		
22	Improvements:		
23	Critical Maintenance Projects.....	<u>\$3,524,000</u>	
24	Ocean City Beach Maintenance Fund...	<u>\$1,000,000</u>	
25	Subtotal	<u>\$4,524,000</u>	
26	Total.....	<u>\$6,024,000</u>	
27	Reduction to State Projects contingent on		
28	legislation altering the distribution of		
29	transfer tax revenues	<u>\$31,564,929</u>	
30	Allowance, State Projects	<u>\$37,588,929</u>	
31	Federal Fund Appropriation.....	2,000,000	71,417,034
32		<hr/>	
33	K00A05.11 Waterway Service Projects		
34	Special Fund Appropriation.....	4,000,000	
35	Federal Fund Appropriation.....	100,000	4,100,000
36		<hr/>	
37	K00A05.14 Shore Erosion Control Capital		
38	Projects		
39	Special Fund Appropriation.....		500,000

BUDGET BILL**SUMMARY**

1

2	Total General Fund Appropriation		501,874
3	Total Special Fund Appropriation		78,132,633
4	Total Federal Fund Appropriation.....		2,100,000

5

6	Total Appropriation		80,734,507
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7

8 **LICENSING AND REGISTRATION SERVICE**

9 K00A06.01 General Direction

10	General Fund Appropriation	267,091	
11	Special Fund Appropriation.....	3,432,772	3,699,863

12

13 **NATURAL RESOURCES POLICE**

14 K00A07.01 General Direction

15	General Fund Appropriation	3,616,418	
16	Special Fund Appropriation.....	974,361	
17	Federal Fund Appropriation.....	957,506	5,548,285

18

19 K00A07.04 Field Operations

20	General Fund Appropriation	14,789,555	
21	Special Fund Appropriation.....	3,761,028	
22	Federal Fund Appropriation.....	1,218,769	19,769,352

23

24 K00A07.05 Waterway Management Services

25	General Fund Appropriation	187,437	
26	Special Fund Appropriation.....	1,874,103	
27	Federal Fund Appropriation.....	74,430	2,135,970

28

29 **SUMMARY**

30	Total General Fund Appropriation		18,593,410
31	Total Special Fund Appropriation		6,609,492
32	Total Federal Fund Appropriation.....		2,250,705

33

BUDGET BILL

45

1 Total Appropriation 27,453,607

2

3 RESOURCE PLANNING

4 K00A08.01 Resource Planning Administration

5 General Fund Appropriation 1,140,960

6 Special Fund Appropriation..... 530,892 1,671,852

7

8 ENGINEERING AND CONSTRUCTION

9 K00A09.01 General Direction

10 General Fund Appropriation 1,374,601

11 Special Fund Appropriation..... 3,183,456 4,558,057

12

13 K00A09.06 Ocean City Maintenance

14 Special Fund Appropriation..... 1,000,000

15 SUMMARY

16 Total General Fund Appropriation 1,374,601

17 Total Special Fund Appropriation 4,183,456

18

19 Total Appropriation 5,558,057

20

21 CHESAPEAKE BAY CRITICAL AREA COMMISSION

22 K00A10.01 Chesapeake Bay Critical Area

23 Commission

24 General Fund Appropriation 2,231,723

25

26 RESOURCE ASSESSMENT SERVICE

27 K00A12.01 Support Services

28 General Fund Appropriation 280,973

29 Special Fund Appropriation..... 431,359

30 Federal Fund Appropriation..... 14,767 727,099

31

BUDGET BILL

1	K00A12.04 Monitoring and Non-Tidal		
2	Assessment		
3	General Fund Appropriation	1,059,286	
4	Special Fund Appropriation.....	1,004,789	
5	Federal Fund Appropriation.....	395,104	2,459,179
6			

7 Funds are appropriated in other units of the
8 Department of Natural Resources budget
9 and in other agency budgets to pay for
10 services provided by this program.
11 Authorization is hereby granted to use
12 these receipts as special funds for
13 operating expenses in this program.

14	K00A12.05 Power Plant Assessment Program		
15	Special Fund Appropriation.....		6,360,496

16	K00A12.06 Tidewater Ecosystem Assessment		
17	General Fund Appropriation	1,812,947	
18	Special Fund Appropriation.....	785,370	
19	Federal Fund Appropriation.....	2,048,901	4,647,218
20			

21 Funds are appropriated in other units of the
22 Department of Natural Resources budget
23 and in other agency budgets to pay for
24 services provided by this program.
25 Authorization is hereby granted to use
26 these receipts as special funds for
27 operating expenses in this program.

28	K00A12.07 Maryland Geological Survey		
29	General Fund Appropriation	1,962,847	
30	Special Fund Appropriation.....	481,441	
31	Federal Fund Appropriation.....	147,003	2,591,291
32			

33 Funds are appropriated in other units of the
34 Department of Natural Resources budget
35 and in other agency budgets to pay for
36 services provided by this program.
37 Authorization is hereby granted to use
38 these receipts as special funds for
39 operating expenses in this program.

SUMMARY

1

2	Total General Fund Appropriation		5,116,053
3	Total Special Fund Appropriation		9,063,455
4	Total Federal Fund Appropriation.....		2,605,775

5

6	Total Appropriation		16,785,283
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7

MARYLAND ENVIRONMENTAL TRUST

8

9	K00A13.01 General Direction		
10	General Fund Appropriation	531,837	
11	Special Fund Appropriation.....	224,093	755,930

12

13 Funds are appropriated in other units of the
 14 Department of Natural Resources budget
 15 and in other agency budgets to pay for
 16 services provided by this program.
 17 Authorization is hereby granted to use
 18 these receipts as special funds for
 19 operating expenses in this program.

CHESAPEAKE AND COASTAL WATERSHED SERVICE

20

21	K00A14.01 General Direction		
22	General Fund Appropriation	340,609	
23	Special Fund Appropriation.....	44,198	
24	Federal Fund Appropriation.....	14,292	399,099

25

26	K00A14.02 Program Development and Operation		
27	General Fund Appropriation	2,297,263	
28	Special Fund Appropriation.....	907,882	
29	Federal Fund Appropriation.....	1,405,601	4,610,746

30

31 Funds are appropriated in other agency
 32 budgets to pay for services provided by
 33 this program. Authorization is hereby
 34 granted to use these receipts as special
 35 funds for operating expenses in this
 36 program.

BUDGET BILL

1	K00A14.05 Coastal Zone Management		
2	General Fund Appropriation	103,652	
3	Special Fund Appropriation.....	58,123	
4	Federal Fund Appropriation.....	10,040,730	10,202,505
5			

SUMMARY

7	Total General Fund Appropriation		2,741,524
8	Total Special Fund Appropriation		1,010,203
9	Total Federal Fund Appropriation.....		11,460,623
10			
11	Total Appropriation		15,212,350
12			

EDUCATION, BAY POLICY AND GROWTH MANAGEMENT

14	K00A15.01 General Direction		
15	General Fund Appropriation	726,433	
16	Special Fund Appropriation.....	286,544	
17	Federal Fund Appropriation.....	870,208	1,883,185
18			

19 Funds are appropriated in other units of the
20 Department of Natural Resources budget
21 to pay for services provided by this
22 program. Authorization is hereby granted
23 to use these receipts as special funds for
24 operating expenses in this program.

FISHERIES SERVICE

26	K00A17.01 General Direction, Policy and Oxford		
27	General Fund Appropriation	2,668,077	
28	Special Fund Appropriation.....	1,719,131	
29	Federal Fund Appropriation.....	693,983	5,081,191
30			

31 Funds are appropriated in other agency
32 budgets to pay for services provided by
33 this program. Authorization is hereby
34 granted to use these receipts as special
35 funds for operating expenses in this
36 program.

BUDGET BILL

1	K00A17.06 Restoration and Enhancement -		
2	Hatcheries		
3	General Fund Appropriation	370,903	
4	Special Fund Appropriation.....	2,600,087	
5	Federal Fund Appropriation.....	1,210,343	4,181,333
6		<hr/>	
7	K00A17.08 Resource Management		
8	General Fund Appropriation	512,245	
9	Special Fund Appropriation.....	2,295,817	
10	Federal Fund Appropriation.....	1,153,211	3,961,273
11		<hr/>	
12	K00A17.11 Shellfish Restoration and		
13	Management		
14	General Fund Appropriation	801,031	
15	Special Fund Appropriation.....	688,338	
16	Federal Fund Appropriation.....	238,000	1,727,369
17		<hr/>	

18 Funds are appropriated in other agency
19 budgets to pay for services provided by
20 this program. Authorization is hereby
21 granted to use these receipts as special
22 funds for operating expenses in this
23 program.

24 **SUMMARY**

25	Total General Fund Appropriation		4,352,256
26	Total Special Fund Appropriation		7,303,373
27	Total Federal Fund Appropriation.....		3,295,537
28			<hr/>
29	Total Appropriation		14,951,166
30			<hr/> <hr/>

31 **DEPARTMENT OF AGRICULTURE**

32 **OFFICE OF THE SECRETARY**

33	L00A11.01 Executive Direction		
34	General Fund Appropriation		2,149,678

1 OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES

2 L00A12.01 Office of the Assistant Secretary
 3 General Fund Appropriation 99,321

4 L00A12.02 Weights and Measures
 5 General Fund Appropriation 490,059
 6 Special Fund Appropriation..... 1,350,734 1,840,793
 7

8 L00A12.03 Egg Inspection, Grading and Grain
 9 General Fund Appropriation 66,568
 10 Special Fund Appropriation..... 1,237,299
 11 Federal Fund Appropriation..... 54,200 1,358,067
 12

13 L00A12.04 Maryland Agricultural Statistics
 14 Services
 15 General Fund Appropriation 95,872
 16 Federal Fund Appropriation..... 15,600 111,472
 17

18 Funds are appropriated in other agency
 19 budgets to pay for services provided by
 20 this program. Authorization is hereby
 21 granted to use these receipts as special
 22 funds for operating expenses in this
 23 program.

24 L00A12.05 Animal Health
 25 General Fund Appropriation 2,547,814
 26 Special Fund Appropriation..... 533,984
 27 Federal Fund Appropriation..... 128,917 3,210,715
 28

29 Funds are appropriated in other agency
 30 budgets to pay for services provided by
 31 this program. Authorization is hereby
 32 granted to use these receipts as special
 33 funds for operating expenses in this
 34 program.

35 L00A12.07 State Board of Veterinary Medical
 36 Examiners

BUDGET BILL

1	General Fund Appropriation	186,862	
2	Special Fund Appropriation.....	2,800	189,662
3			
4	L00A12.08 Maryland Horse Industry Board		
5	General Fund Appropriation	113,872	
6	Special Fund Appropriation.....	299,993	413,865
7			
8	L00A12.09 Aquaculture Development and		
9	Seafood Marketing		
10	General Fund Appropriation	500,473	
11	Special Fund Appropriation.....	33,000	533,473
12			
13	Funds are appropriated in other agency		
14	budgets to pay for services provided by		
15	this program. Authorization is hereby		
16	granted to use these receipts as special		
17	funds for operating expenses in this		
18	program.		
19	L00A12.10 Marketing and Agriculture		
20	Development		
21	General Fund Appropriation	1,001,480	
22	Special Fund Appropriation.....	1,319,832	
23	Federal Fund Appropriation.....	2,482,418	4,803,730
24			
25	Funds are appropriated in other agency		
26	budgets to pay for services provided by		
27	this program. Authorization is hereby		
28	granted to use these receipts as special		
29	funds for operating expenses in this		
30	program.		
31	L00A12.11 Maryland Agricultural Fair Board		
32	Special Fund Appropriation.....		1,460,000
33	L00A12.12 State Tobacco Authority		
34	Special Fund Appropriation.....		6,032
35	L00A12.13 Tobacco Transition Program		
36	Special Fund Appropriation.....		5,040,000

SUMMARY

1

2	Total General Fund Appropriation		5,102,321
3	Total Special Fund Appropriation		11,283,674
4	Total Federal Fund Appropriation.....		2,681,135

5

6	Total Appropriation		19,067,130
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7

OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

8

9	L00A14.01 Office of the Assistant Secretary		
10	General Fund Appropriation		165,044

11	L00A14.02 Forest Pest Management		
12	General Fund Appropriation	961,891	
13	Special Fund Appropriation.....	231,190	
14	Federal Fund Appropriation.....	711,136	1,904,217

15

16	L00A14.03 Mosquito Control		
17	General Fund Appropriation	1,892,894	
18	Special Fund Appropriation.....	1,005,972	2,898,866

19

20	L00A14.04 Pesticide Regulation		
21	General Fund Appropriation	241,793	
22	Special Fund Appropriation.....	441,635	
23	Federal Fund Appropriation.....	448,585	1,132,013

24

25	L00A14.05 Plant Protection and Weed		
26	Management		
27	General Fund Appropriation	1,451,199	
28	Special Fund Appropriation.....	267,419	
29	Federal Fund Appropriation.....	240,171	1,958,789

30

31	L00A14.06 Turf and Seed		
32	General Fund Appropriation	698,595	
33	Special Fund Appropriation.....	292,412	991,007

34

BUDGET BILL

1	L00A14.09 State Chemist		
2	Special Fund Appropriation.....	1,399,413	
3	Federal Fund Appropriation.....	100,000	1,499,413
4			

5 Funds are appropriated in other units of the
6 Department of Agriculture budget and in
7 other agency budgets to pay for services
8 provided by this program. Authorization
9 is hereby granted to use these receipts as
10 special funds for operating expenses in
11 this program.

12 **SUMMARY**

13	Total General Fund Appropriation		5,411,416
14	Total Special Fund Appropriation		3,638,041
15	Total Federal Fund Appropriation.....		1,499,892
16			
17	Total Appropriation		10,549,349
18			

19 **OFFICE OF RESOURCE CONSERVATION**

20	L00A15.01 Office of the Assistant Secretary		
21	General Fund Appropriation		178,983

22	L00A15.02 Program Planning and Development		
23	General Fund Appropriation		2,928,663

24 Funds are appropriated in other agency
25 budgets to pay for services provided by
26 this program. Authorization is hereby
27 granted to use these receipts as special
28 funds for operating expenses in this
29 program.

30	L00A15.03 Resource Conservation Operations		
31	General Fund Appropriation	7,191,575	
32	Special Fund Appropriation.....	71,116	7,262,691
33			

34 Funds are appropriated in other agency
35 budgets to pay for services provided by

1 this program. Authorization is hereby
2 granted to use these receipts as special
3 funds for operating expenses in this
4 program.

5	L00A15.04 Resource Conservation Grants		
6	General Fund Appropriation	3,807,716	
7	Special Fund Appropriation.....	251,670	4,059,386
8		<hr/>	

9 Funds are appropriated in other agency
10 budgets to pay for services provided by
11 this program. Authorization is hereby
12 granted to use these receipts as special
13 funds for operating expenses in this
14 program.

15 SUMMARY

16	Total General Fund Appropriation		14,106,937
17	Total Special Fund Appropriation		322,786
18			<hr/>
19	Total Appropriation		14,429,723
20			<hr/> <hr/>

21 DEPARTMENT OF HEALTH AND MENTAL HYGIENE

22 OFFICE OF THE SECRETARY

23	M00A01.01 Executive Direction		
24	General Fund Appropriation		2,880,859

25 Funds are appropriated in the Department
26 of Health and Mental Hygiene budget to
27 pay for services provided by this program.
28 Authorization is hereby granted to use
29 these receipts as special funds for
30 operating expenses in this program.

31	M00A01.03 Office of Health Care Quality		
32	General Fund Appropriation	9,957,102	
33	Special Fund Appropriation.....	350,000	
34	Federal Fund Appropriation.....	3,973,672	14,280,774
35		<hr/>	

BUDGET BILL

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by
 3 this program. Authorization is hereby
 4 granted to use these receipts as special
 5 funds for operating expenses in this
 6 program.

7	M00A01.04 Health Professionals Boards and		
8	Commission		
9	General Fund Appropriation	168,616	
10	Special Fund Appropriation.....	7,452,575	7,621,191
11			

12 Funds are appropriated in other agency
 13 budgets to pay for services provided by
 14 this program. Authorization is hereby
 15 granted to use these receipts as special
 16 funds for operating expenses in this
 17 program.

18	M00A01.05 Board of Nursing		
19	Special Fund Appropriation.....		4,976,593
20	M00A01.06 Board of Physician Quality		
21	Assurance		
22	Special Fund Appropriation.....		6,229,795

23 **SUMMARY**

24	Total General Fund Appropriation		13,006,577
25	Total Special Fund Appropriation		19,008,963
26	Total Federal Fund Appropriation.....		3,973,672
27			
28	Total Appropriation		35,989,212
29			

30 **DEPUTY SECRETARY FOR OPERATIONS**

31	M00C01.01 Executive Direction		
32	General Fund Appropriation	8,753,738	
33	Federal Fund Appropriation.....	3,975,025	12,728,763
34			

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by
 3 this program. Authorization is hereby
 4 granted to use these receipts as special
 5 funds for operating expenses in this
 6 program.

7	M00C01.02 Fiscal Services Administration		
8	General Fund Appropriation	3,398,038	
9	Federal Fund Appropriation.....	1,761,916	5,159,954
10		<hr/>	

11 Funds are appropriated in the Department
 12 of Health and Mental Hygiene budget to
 13 pay for services provided by this program.
 14 Authorization is hereby granted to use
 15 these receipts as special funds for
 16 operating expenses in this program.

17	M00C01.03 Information Resources Management		
18	Administration		
19	General Fund Appropriation	3,491,021	
20	Federal Fund Appropriation.....	3,827,589	7,318,610
21		<hr/>	

22 Funds are appropriated in other agency
 23 budgets to pay for services provided by
 24 this program. Authorization is hereby
 25 granted to use these receipts as special
 26 funds for operating expenses in this
 27 program.

28	M00C01.04 General Services Administration		
29	General Fund Appropriation	5,330,737	
30	Special Fund Appropriation.....	40,000	
31	Federal Fund Appropriation.....	2,131,797	7,502,534
32		<hr/>	

33 Funds are appropriated in other agency
 34 budgets to pay for services provided by
 35 this program. Authorization is hereby
 36 granted to use these receipts as special
 37 funds for operating expenses in this
 38 program.

BUDGET BILL**SUMMARY**

1

2	Total General Fund Appropriation		20,973,534
3	Total Special Fund Appropriation		40,000
4	Total Federal Fund Appropriation.....		11,696,327

5

6	Total Appropriation		32,709,861
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7

8 **DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES**

9 M00F01.01 Executive Direction

10	General Fund Appropriation	2,943,947	
11	Federal Fund Appropriation.....	49,794	2,993,741

12

13 **COMMUNITY HEALTH ADMINISTRATION**14 M00F02.01 Administrative, Policy, and
15 Management Support

16	General Fund Appropriation	1,203,627	
17	Federal Fund Appropriation.....	216,000	1,419,627

18

19 M00F02.03 Community Health Services

20	General Fund Appropriation	6,624,719	
21	Special Fund Appropriation.....	42,857	
22	Federal Fund Appropriation.....	19,094,767	25,762,343

23

24 Funds are appropriated in other agency
25 budgets to pay for services provided by
26 this program. Authorization is hereby
27 granted to use these receipts as special
28 funds for operating expenses in this
29 program.

30 M00F02.07 Core Public Health Services

31	General Fund Appropriation	61,935,704	
32	Federal Fund Appropriation.....	4,493,000	66,428,704

33

SUMMARY

1

2	Total General Fund Appropriation		69,764,050
3	Total Special Fund Appropriation		42,857
4	Total Federal Fund Appropriation.....		23,803,767

5

6	Total Appropriation		93,610,674
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7

FAMILY HEALTH ADMINISTRATION

8

9	M00F03.01 Administrative, Policy and		
10	Management Support		
11	General Fund Appropriation	1,909,142	
12	Federal Fund Appropriation.....	51,988	1,961,130

13

14	M00F03.02 Family Health Services and Primary		
15	Care		
16	General Fund Appropriation	23,777,862	
17	Special Fund Appropriation.....	18,890	
18	Federal Fund Appropriation.....	66,392,785	90,189,537

19

20	M00F03.06 Prevention and Disease Control		
21	General Fund Appropriation	20,273,940	
22	Special Fund Appropriation, provided that		
23	\$2,897,509 of this appropriation intended		
24	for cancer prevention, screening, or		
25	treatment programs shall be expended for		
26	activities aimed at reducing tobacco use in		
27	Maryland as recommended by the Centers		
28	for Disease Control and Prevention unless		
29	legislation is enacted to alter the		
30	minimum amount required to be included		
31	by the Governor in the annual budget for		
32	reducing tobacco use.....	50,300,616	
33	Federal Fund Appropriation.....	10,263,026	80,837,582

34

35 Funds are appropriated in other agency
36 budgets to pay for services provided by
37 this program. Authorization is hereby
38 granted to use these receipts as special

BUDGET BILL

1 funds for operating expenses in this
2 program.

3 **SUMMARY**

4	Total General Fund Appropriation		45,960,944
5	Total Special Fund Appropriation		50,319,506
6	Total Federal Fund Appropriation.....		76,707,799

7			<hr/>
8	Total Appropriation		172,988,249
9			<hr/> <hr/>

10 **AIDS ADMINISTRATION**

11	M00F04.01 AIDS Administration		
12	General Fund Appropriation	6,108,587	
13	Special Fund Appropriation.....	158,490	
14	Federal Fund Appropriation.....	42,073,588	48,340,665
15		<hr/>	<hr/> <hr/>

16 **OFFICE OF THE CHIEF MEDICAL EXAMINER**

17	M00F05.01 Post Mortem Examining Services		
18	General Fund Appropriation		6,444,706
19			<hr/> <hr/>

20 **WESTERN MARYLAND CENTER**

21	M00I03.01 Services and Institutional Operations		
22	General Fund Appropriation	17,639,353	
23	Special Fund Appropriation.....	157,472	17,796,825
24		<hr/>	

25 Funds are appropriated in other agency
26 budgets to pay for services provided by
27 this program. Authorization is hereby
28 granted to use these receipts as special
29 funds for operating expenses in this
30 program.

31	M00I03.06 Renal Dialysis		
32	General Fund Appropriation	158,919	
33	Special Fund Appropriation.....	638,036	796,955

1

2

SUMMARY

3

Total General Fund Appropriation 17,798,272

4

Total Special Fund Appropriation 795,508

5

6

Total Appropriation 18,593,780

7

8

DEER'S HEAD CENTER

9

M00I04.01 Services and Institutional Operations

10

General Fund Appropriation 15,340,239

11

Special Fund Appropriation..... 40,151 15,380,390

12

13

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

14

15

16

17

18

19

M00I04.06 Renal Dialysis

20

General Fund Appropriation 1,243,335

21

Special Fund Appropriation..... 4,898,647 6,141,982

22

23

SUMMARY

24

Total General Fund Appropriation 16,583,574

25

Total Special Fund Appropriation 4,938,798

26

27

Total Appropriation 21,522,372

28

29

LABORATORIES ADMINISTRATION

30

M00J02.01 Laboratory Services

31

General Fund Appropriation 16,662,598

BUDGET BILL

1	Special Fund Appropriation.....	85,600	
2	Federal Fund Appropriation.....	3,525,829	20,274,027
3		<hr/>	<hr/> <hr/>
4	Funds are appropriated in other agency		
5	budgets to pay for services provided by		
6	this program. Authorization is hereby		
7	granted to use these receipts as special		
8	funds for operating expenses in this		
9	program.		

10 ALCOHOL AND DRUG ABUSE ADMINISTRATION

11	M00K02.01 Program Direction		
12	General Fund Appropriation	83,559,759	
13	Special Fund Appropriation.....	17,514,467	
14	Federal Fund Appropriation.....	31,037,920	132,112,146
15		<hr/>	<hr/> <hr/>
16	Funds are appropriated in DHR Family		
17	Investment Administration program		
18	budget to pay for services provided by this		
19	program. Authorization is hereby granted		
20	to use these receipts as special funds for		
21	operating expenses in this program.		

22 MENTAL HYGIENE ADMINISTRATION

23	M00L01.01 Program Direction		
24	General Fund Appropriation	5,355,064	
25	Federal Fund Appropriation.....	911,482	6,266,546
26		<hr/>	
27	M00L01.02 Community Services		
28	General Fund Appropriation	85,852,000	
29	Special Fund Appropriation.....	5,000	
30	Federal Fund Appropriation.....	23,919,578	109,776,578
31		<hr/>	
32	Funds are appropriated in other agency		
33	budgets to pay for services provided by		
34	this program. Authorization is hereby		
35	granted to use these receipts as special		
36	funds.		

37 M00L01.03 Community Services for Medicaid

BUDGET BILL

1	Recipients		
2	General Fund Appropriation	222,067,433	
3	Special Fund Appropriation.....	5,000	
4	Federal Fund Appropriation.....	189,809,928	411,882,361
5		<hr/>	<hr/> <hr/>

SUMMARY

7	Total General Fund Appropriation		313,274,497
8	Total Special Fund Appropriation		10,000
9	Total Federal Fund Appropriation.....		214,640,988
10			<hr/>
11	Total Appropriation		527,925,485
12			<hr/> <hr/>

MARYLAND PSYCHIATRIC RESEARCH CENTER

14	M00L02.01 Services and Institutional		
15	Operations		
16	General Fund Appropriation		3,809,691
17			<hr/> <hr/>

WALTER P. CARTER COMMUNITY MENTAL HEALTH CENTER

19	M00L03.01 Services and Institutional		
20	Operations		
21	General Fund Appropriation	12,541,730	
22	Special Fund Appropriation.....	17,000	12,558,730
23		<hr/>	<hr/> <hr/>

THOMAS B. FINAN HOSPITAL CENTER

25	M00L04.01 Services and Institutional		
26	Operations		
27	General Fund Appropriation	14,181,655	
28	Special Fund Appropriation.....	614,523	
29	Federal Fund Appropriation.....	13,500	14,809,678
30		<hr/>	<hr/> <hr/>

31 Funds are appropriated in other agency
32 budgets to pay for services provided by
33 this program. Authorization is hereby
34 granted to use these receipts as special
35 funds for operating expenses in this

BUDGET BILL

1 program.

2 REGIONAL INSTITUTE FOR CHILDREN
3 AND ADOLESCENTS – BALTIMORE

4	M00L05.01 Services and Institutional		
5	Operations		
6	General Fund Appropriation	9,664,360	
7	Special Fund Appropriation.....	340,181	
8	Federal Fund Appropriation.....	86,151	10,090,692
9		<hr/>	<hr/> <hr/>

10 Funds are appropriated in other agency
11 budgets to pay for services provided by
12 this program. Authorization is hereby
13 granted to use these receipts as special
14 funds for operating expenses in this
15 program.

16 CROWNSVILLE HOSPITAL CENTER

17	M00L06.01 Services and Institutional		
18	Operations		
19	General Fund Appropriation	33,728,357	
20	Special Fund Appropriation.....	448,968	
21	Federal Fund Appropriation.....	17,832	34,195,157
22		<hr/>	<hr/> <hr/>

23 Funds are appropriated in other agency
24 budgets to pay for services provided by
25 this program. Authorization is hereby
26 granted to use these receipts as special
27 funds for operating expenses in this
28 program.

29 EASTERN SHORE HOSPITAL CENTER

30	M00L07.01 Services and Institutional		
31	Operations		
32	General Fund Appropriation	14,894,759	
33	Special Fund Appropriation.....	255,777	15,150,536
34		<hr/>	<hr/> <hr/>

1 SPRINGFIELD HOSPITAL CENTER

2	M00L08.01 Services and Institutional		
3	Operations		
4	General Fund Appropriation	55,419,056	
5	Special Fund Appropriation.....	283,068	55,702,124
6		<hr/>	<hr/> <hr/>

7 SPRING GROVE HOSPITAL CENTER

8	M00L09.01 Services and Institutional		
9	Operations		
10	General Fund Appropriation	51,022,010	
11	Special Fund Appropriation.....	499,793	
12	Federal Fund Appropriation.....	13,500	51,535,303
13		<hr/>	<hr/> <hr/>

14 Funds are appropriated in other agency
 15 budgets to pay for services provided by
 16 this program. Authorization is hereby
 17 granted to use these receipts as special
 18 funds for operating expenses in this
 19 program.

20 CLIFTON T. PERKINS HOSPITAL CENTER

21	M00L10.01 Services and Institutional		
22	Operations		
23	General Fund Appropriation	33,181,944	
24	Special Fund Appropriation.....	103,628	33,285,572
25		<hr/>	<hr/> <hr/>

26 JOHN L. GILDNER – REGIONAL INSTITUTE FOR
27 CHILDREN AND ADOLESCENTS

28	M00L11.01 Services and Institutional		
29	Operations		
30	General Fund Appropriation	11,146,546	
31	Special Fund Appropriation.....	97,631	
32	Federal Fund Appropriation.....	68,054	11,312,231
33		<hr/>	<hr/> <hr/>

34 Funds are appropriated in other agency
 35 budgets to pay for services provided by
 36 this program. Authorization is hereby
 37 granted to use these receipts as special

BUDGET BILL

1 funds for operating expenses in this
2 program.

3 UPPER SHORE COMMUNITY MENTAL HEALTH CENTER

4	M00L12.01 Services and Institutional		
5	Operations		
6	General Fund Appropriation	7,107,598	
7	Special Fund Appropriation.....	150,342	
8	Federal Fund Appropriation.....	13,500	7,271,440
9			

10 Funds are appropriated in other agency
11 budgets to pay for services provided by
12 this program. Authorization is hereby
13 granted to use these receipts as special
14 funds for operating expenses in this
15 program.

16 REGIONAL INSTITUTE FOR CHILDREN AND
17 ADOLESCENTS – SOUTHERN MARYLAND

18	M00L14.01 Services and Institutional		
19	Operations		
20	General Fund Appropriation	6,060,189	
21	Special Fund Appropriation.....	2,500	
22	Federal Fund Appropriation.....	30,957	6,093,646
23			

24 DEVELOPMENTAL DISABILITIES ADMINISTRATION

25	M00M01.01 Program Direction		
26	General Fund Appropriation	4,286,218	
27	Federal Fund Appropriation.....	367,712	4,653,930
28			

29	M00M01.02 Community Services		
30	General Fund Appropriation	332,378,291	
31	Special Fund Appropriation.....	3,000,000	
32	Federal Fund Appropriation.....	156,131,217	491,509,508
33			

34 SUMMARY

35	Total General Fund Appropriation		336,664,509
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BUDGET BILL

1	Total Special Fund Appropriation		3,000,000
2	Total Federal Fund Appropriation.....		156,498,929
3			<hr/>

4	Total Appropriation		496,163,438
5			<hr/> <hr/>

ROSEWOOD CENTER

7	M00M02.01 Services and Institutional		
8	Operations		
9	General Fund Appropriation	36,863,107	
10	Special Fund Appropriation.....	129,655	36,992,762
11		<hr/>	<hr/> <hr/>

HOLLY CENTER

13	M00M05.01 Services and Institutional		
14	Operations		
15	General Fund Appropriation	15,538,988	
16	Special Fund Appropriation.....	50,161	
17	Federal Fund Appropriation.....	5,095	15,594,244
18		<hr/>	<hr/> <hr/>

19 Funds are appropriated in various units of
20 the Department's budget to pay for
21 services provided by this program.
22 Authorization is hereby granted to use
23 these receipts as special funds for
24 operating expenses in this program.

POTOMAC CENTER

26	M00M07.01 Services and Institutional		
27	Operations		
28	General Fund Appropriation	8,776,887	
29	Special Fund Appropriation.....	5,000	8,781,887
30		<hr/>	<hr/> <hr/>

JOSEPH D. BRANDENBURG CENTER

32	M00M09.01 Services and Institutional		
33	Operations		
34	General Fund Appropriation		3,854,879
35			<hr/> <hr/>

1 DEPUTY SECRETARY FOR HEALTH CARE FINANCING

2	M00P01.01 Executive Direction		
3	General Fund Appropriation	280,805	
4	Federal Fund Appropriation.....	303,481	584,286

5		_____	=====
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6 MEDICAL CARE PROGRAMS ADMINISTRATION

7	M00Q01.02 Office of Operations and Eligibility		
8	General Fund Appropriation	9,198,587	
9	Federal Fund Appropriation.....	17,940,640	27,139,227

10		_____	
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11 M00Q01.03 Medical Care Provider

12 Reimbursements

13 General Fund Appropriation, provided that
14 no part of this general fund appropriation
15 may be paid to any physician or surgeon
16 or any hospital, clinic, or other medical
17 facility for or in connection with the
18 performance of any abortion, except upon
19 certification by a physician or surgeon,
20 based upon his or her professional
21 judgment that the procedure is necessary,
22 provided one of the following conditions
23 exists: where continuation of the
24 pregnancy is likely to result in the death
25 of the woman; or where the woman is a
26 victim of rape, sexual offense, or incest
27 which has been reported to a law
28 enforcement agency or a public health or
29 social agency; or where it can be
30 ascertained by the physician with a
31 reasonable degree of medical certainty
32 that the fetus is affected by genetic defect
33 or serious deformity or abnormality; or
34 where it can be ascertained by the
35 physician with a reasonable degree of
36 medical certainty that termination of
37 pregnancy is medically necessary because
38 there is substantial risk that continuation
39 of the pregnancy could have a serious and
40 adverse effect on the woman's present or
41 future physical health; or before an
42 abortion can be performed on the grounds

1 of mental health there must be
2 certification in writing by the physician or
3 surgeon that in his or her professional
4 judgment there exists medical evidence
5 that continuation of the pregnancy is
6 creating a serious effect on the woman's
7 present mental health and if carried to
8 term there is a substantial risk of a
9 serious or long lasting effect on the
10 woman's future mental health..... 1,653,782,662
11 Special Fund Appropriation..... 118,188,549
12 Federal Fund Appropriation..... 1,766,940,373 3,538,911,584
13

14 Funds are appropriated in other agency
15 budgets to pay for services provided by
16 this program. Authorization is hereby
17 granted to use these receipts as special
18 funds for operating expenses in this
19 program.

20 M00Q01.04 Office of Health Services
21 General Fund Appropriation 11,746,101
22 Special Fund Appropriation..... 33,429
23 Federal Fund Appropriation..... 8,544,421 20,323,951
24

25 M00Q01.05 Office of Planning, Development and
26 Finance
27 General Fund Appropriation 4,460,994
28 Special Fund Appropriation..... 118,987
29 Federal Fund Appropriation..... 4,722,987 9,302,968
30

31 M00Q01.06 Kidney Disease Treatment Services
32 General Fund Appropriation 10,742,556
33 Special Fund Appropriation..... 230,000 10,972,556
34

35 M00Q01.07 Maryland Children's Health
36 Program
37 General Fund Appropriation, provided that
38 no part of this general fund appropriation
39 may be paid to any physician or surgeon
40 or any hospital, clinic, or other medical
41 facility for or in connection with the

1 performance of any abortion, except upon
 2 certification by a physician or surgeon,
 3 based upon his or her professional
 4 judgment that the procedure is necessary,
 5 provided one of the following conditions
 6 exists: where continuation of the
 7 pregnancy is likely to result in the death
 8 of the woman; or where the woman is a
 9 victim of rape, sexual offense, or incest
 10 which has been reported to a law
 11 enforcement agency or a public health or
 12 social agency; or where it can be
 13 ascertained by the physician with a
 14 reasonable degree of medical certainty
 15 that the fetus is affected by genetic defect
 16 or serious deformity or abnormality; or
 17 where it can be ascertained by the
 18 physician with a reasonable degree of
 19 medical certainty that termination of
 20 pregnancy is medically necessary because
 21 there is substantial risk that continuation
 22 of the pregnancy could have a serious and
 23 adverse effect on the woman's present or
 24 future physical health; or before an
 25 abortion can be performed on the grounds
 26 of mental health there must be
 27 certification in writing by the physician or
 28 surgeon that in his or her professional
 29 judgment there exists medical evidence
 30 that continuation of the pregnancy is
 31 creating a serious effect on the woman's
 32 present mental health and if carried to
 33 term there is a substantial risk of a
 34 serious or long lasting effect on the
 35 woman's future mental health..... 57,393,644
 36 Special Fund Appropriation..... 1,260,000
 37 Federal Fund Appropriation..... 106,588,194 165,241,838
 38

39 M00Q01.08 Major Information Technology
 40 Development Projects
 41 Federal Fund Appropriation..... 745,500

42 **SUMMARY**

43 Total General Fund Appropriation 1,747,324,544
 44 Total Special Fund Appropriation 119,830,965

BUDGET BILL

71

1	Total Federal Fund Appropriation.....		1,905,482,115
2			<hr/>
3	Total Appropriation		3,772,637,624
4			<hr/> <hr/>

HEALTH REGULATORY COMMISSIONS

6	M00R01.01 Maryland Health Care Commission		
7	Special Fund Appropriation.....		8,575,709
8	M00R01.02 Health Services Cost Review		
9	Commission		
10	Special Fund Appropriation.....		57,124,423

SUMMARY

12	Total Special Fund Appropriation.....		65,700,132
13			<hr/> <hr/>

DEPARTMENT OF HUMAN RESOURCES

OFFICE OF THE SECRETARY

16	N00A01.01 Office of the Secretary		
17	General Fund Appropriation.....	7,025,315	
18	Federal Fund Appropriation.....	4,638,814	11,664,129
19			<hr/>
20	N00A01.02 Citizen's Review Board for Children		
21	General Fund Appropriation	1,003,141	
22	Federal Fund Appropriation.....	530,950	1,534,091
23			<hr/>

24	N00A01.03 Maryland Commission for Women		
25	General Fund Appropriation		447,993

SUMMARY

27	Total General Fund Appropriation		8,476,449
28	Total Federal Fund Appropriation.....		5,169,764
29			<hr/>

BUDGET BILL

1	Total Appropriation		13,646,213
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2

3

SOCIAL SERVICES ADMINISTRATION

4 N00B00.04 General Administration – State

5 General Fund Appropriation 11,448,050

6 Federal Fund Appropriation..... 14,496,721 25,944,771

7

8 Funds are appropriated in other agency
9 budgets to pay for services provided by
10 this program. Authorization is hereby
11 granted to use these receipts as special
12 funds for operating expenses in this
13 program.

14

COMMUNITY SERVICES ADMINISTRATION

15 N00C01.01 General Administration

16 General Fund Appropriation 574,139

17 Federal Fund Appropriation..... 150,689 724,828

18

19 N00C01.02 Commissions

20 General Fund Appropriation 330,221

21 N00C01.03 Maryland Office of New Americans

22 General Fund Appropriation 100,000

23 Federal Fund Appropriation..... 6,468,502 6,568,502

24

25 N00C01.04 Legal Services

26 General Fund Appropriation 5,714,794

27 Federal Fund Appropriation..... 3,370,725 9,085,519

28

29 N00C01.05 Shelter and Nutrition

30 General Fund Appropriation 7,597,256

31 Federal Fund Appropriation..... 1,060,217 8,657,473

32

33 N00C01.07 Adult Services

BUDGET BILL

1	General Fund Appropriation	14,598,009	
2	Federal Fund Appropriation.....	8,248,740	22,846,749
3		<hr/>	

4	N00C01.11 Victim Services Program		
5	General Fund Appropriation	6,368,810	
6	Federal Fund Appropriation.....	10,365,357	16,734,167
7		<hr/>	

8 Funds are appropriated in other agency
9 budgets to pay for services provided by
10 this program. Authorization is hereby
11 granted to use these receipts as special
12 funds for operating expenses in this
13 program.

14	N00C01.12 Office of Home Energy Programs		
15	Special Fund Appropriation.....	33,864,437	
16	Federal Fund Appropriation.....	35,733,448	69,597,885
17		<hr/>	

SUMMARY

19	Total General Fund Appropriation		35,283,229
20	Total Special Fund Appropriation		33,864,437
21	Total Federal Fund Appropriation.....		65,397,678
22			<hr/>
23	Total Appropriation		134,545,344
24			<hr/> <hr/>

CHILD CARE ADMINISTRATION

26	N00D01.01 General Administration		
27	General Fund Appropriation, provided that		
28	this appropriation shall be reduced by		
29	\$5,000,000 contingent upon the		
30	enactment of legislation reducing the		
31	funding for the Maryland After School		
32	Opportunity Fund	19,799,956	
33	Federal Fund Appropriation.....	14,456,228	34,256,184
34		<hr/>	<hr/> <hr/>

BUDGET BILL

1 Total Appropriation 56,558,070

2 56,558,070

3 LOCAL DEPARTMENT OPERATIONS

4 N00G00.01 Foster Care Maintenance Payments

5 General Fund Appropriation, provided that
6 funds appropriated herein may be used to
7 develop a broad range of services to assist
8 in returning children with special needs
9 from out-of-state placements, to prevent
10 unnecessary residential or institutional
11 placements within Maryland and to work
12 with local jurisdictions in these regards.
13 Policy decisions regarding the
14 expenditures of such funds shall be made
15 jointly by the Special Secretary for
16 Children, Youth, and Families, the
17 Secretaries of Health and Mental
18 Hygiene, Human Resources, Juvenile
19 Justice, Budget and Management and the
20 State Superintendent of Education

136,279,024

21 Special Fund Appropriation.....

235,205

22 Federal Fund Appropriation.....

111,192,940

247,707,169

23 136,279,024

24 Funds are appropriated in other agency
25 budgets to pay for services provided by
26 this program. Authorization is hereby
27 granted to use these receipts as special
28 funds for operating expenses in this
29 program.

30 N00G00.02 Local Family Investment Program

31 General Fund Appropriation

40,766,976

32 Special Fund Appropriation.....

13,852,178

33 Federal Fund Appropriation.....

78,198,262

132,817,416

34 40,766,976

35 N00G00.03 Child Welfare Services

36 General Fund Appropriation

63,086,489

37 Special Fund Appropriation.....

9,203,028

38 Federal Fund Appropriation.....

71,842,162

144,131,679

39 63,086,489

40 Funds are appropriated in other agency

BUDGET BILL

1	Total Federal Fund Appropriation.....		729,343,083
2			<hr/>
3	Total Appropriation		1,172,985,465
4			<hr/> <hr/>

CHILD SUPPORT ENFORCEMENT ADMINISTRATION

6	N00H00.08 Support Enforcement – State		
7	General Fund Appropriation	7,300,764	
8	Special Fund Appropriation.....	4,879,890	
9	Federal Fund Appropriation.....	34,841,969	47,022,623
10		<hr/>	<hr/> <hr/>

FAMILY INVESTMENT ADMINISTRATION

12	N00I00.04 Director’s Office		
13	General Fund Appropriation	15,691,492	
14	Federal Fund Appropriation.....	16,861,788	32,553,280
15		<hr/>	<hr/> <hr/>

DEPARTMENT OF LABOR, LICENSING, AND REGULATION

OFFICE OF THE SECRETARY

18	P00A01.01 Executive Direction		
19	General Fund Appropriation	1,176,203	
20	Special Fund Appropriation.....	264,349	
21	Federal Fund Appropriation.....	1,334,307	2,774,859
22		<hr/>	

23	P00A01.03 Office of Budget and Fiscal Services		
24	General Fund Appropriation	929,286	
25	Special Fund Appropriation.....	361,214	
26	Federal Fund Appropriation.....	1,768,400	3,058,900
27		<hr/>	

28	P00A01.04 Office of General Services		
29	General Fund Appropriation	466,134	
30	Special Fund Appropriation.....	581,195	
31	Federal Fund Appropriation.....	3,707,652	4,754,981
32		<hr/>	

33 Funds are appropriated in other agency

BUDGET BILL

1 budgets to pay for services provided by
 2 this program. Authorization is hereby
 3 granted to use these receipts as special
 4 funds for operating expenses in this
 5 program.

6	P00A01.05 Legal Services		
7	General Fund Appropriation	1,447,261	
8	Special Fund Appropriation.....	232,214	
9	Federal Fund Appropriation.....	1,093,957	2,773,432
10			

11	P00A01.06 Office of Information Management		
12	Special Fund Appropriation.....	80,989	
13	Federal Fund Appropriation.....	2,966	83,955
14			

15 Funds are appropriated in other divisions of
 16 the Department of Labor, Licensing, and
 17 Regulation to pay for services provided by
 18 this program. Authorization is hereby
 19 granted to use these receipts as special
 20 funds for operating expenses in the
 21 program.

22	P00A01.07 Personnel Services		
23	General Fund Appropriation	401,909	
24	Special Fund Appropriation.....	179,755	
25	Federal Fund Appropriation.....	1,174,662	1,756,326
26			

27 **SUMMARY**

28	Total General Fund Appropriation		4,420,793
29	Total Special Fund Appropriation		1,699,716
30	Total Federal Fund Appropriation.....		9,081,944
31			

32	Total Appropriation		15,202,453
33			

DIVISION OF FINANCIAL REGULATION

1

2 P00C01.02 Financial Regulation

3 General Fund Appropriation 4,650,574

4 Special Fund Appropriation..... 75,555

4,726,129

5

=====

6 DIVISION OF LABOR AND INDUSTRY

7 P00D01.01 General Administration

8 General Fund Appropriation 218,600

9 Special Fund Appropriation..... 70,839

10 Federal Fund Appropriation..... 100,216

389,655

11

12 P00D01.02 Employment Standards Services

13 General Fund Appropriation 293,122

14 P00D01.03 Railroad Safety and Health

15 General Fund Appropriation 392,774

16 P00D01.04 Mediation and Conciliation

17 General Fund Appropriation 161,131

18 P00D01.05 Safety Inspection

19 General Fund Appropriation 3,098,832

20 P00D01.06 Maryland Apprenticeship and
21 Training

22 General Fund Appropriation 406,527

23 P00D01.07 Prevailing Wage

24 General Fund Appropriation 309,877

25 P00D01.08 Occupational Safety and Health
26 Administration

27 General Fund Appropriation 3,224,703

28 Federal Fund Appropriation..... 3,899,065

7,123,768

29

BUDGET BILL

SUMMARY

1

2	Total General Fund Appropriation		8,105,566
3	Total Special Fund Appropriation		70,839
4	Total Federal Fund Appropriation.....		3,999,281

5

6	Total Appropriation		12,175,686
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7

DIVISION OF RACING

8

9	P00E01.02 Maryland Racing Commission		
10	General Fund Appropriation	473,115	
11	Special Fund Appropriation.....	2,109,100	2,582,215

12

13	P00E01.03 Racetrack Operation Reimbursement		
14	General Fund Appropriation	2,461,193	
15	Special Fund Appropriation.....	917,014	3,378,207

16

17	P00E01.04 Racing Revenues		
18	Special Fund Appropriation.....		1,341,400

19	P00E01.05 Maryland Facility Redevelopment		
20	Program		
21	Special Fund Appropriation, provided that		
22	this appropriation shall be reduced by		
23	\$2,000,000 contingent upon the		
24	enactment of legislation changing the		
25	allocation of revenues from uncashed		
26	pari-mutuel tickets.....		3,340,000

27

SUMMARY

28	Total General Fund Appropriation		2,934,308
29	Total Special Fund Appropriation		7,707,514

30

31	Total Appropriation		10,641,822
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32

DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING

1
2

3	P00F01.01 General Administration		
4	General Fund Appropriation	7,239,354	
5	Special Fund Appropriation.....	429,193	7,668,547
6		<hr/>	<hr/> <hr/>

DIVISION OF EMPLOYMENT AND TRAINING

8	P00G01.01 Assistant Secretary		
9	Federal Fund Appropriation.....		646,210

10	P00G01.02 Labor Market Analysis and		
11	Information		
12	Federal Fund Appropriation.....		1,987,752

13	P00G01.04 Office of Employment Services		
14	Special Fund Appropriation.....	1,344,351	
15	Federal Fund Appropriation.....	16,161,501	17,505,852
16		<hr/>	

17 Funds are appropriated in other agency
18 budgets to pay for services provided by
19 this program. Authorization is hereby
20 granted to use these receipts as special
21 funds for operating expenses in this
22 program.

23	P00G01.05 Office of Information Technology		
24	Federal Fund Appropriation.....		5,178,418

25	P00G01.06 Office of Unemployment Insurance		
26	Special Fund Appropriation.....	378,852	
27	Federal Fund Appropriation.....	39,321,976	39,700,828
28		<hr/>	

29	P00G01.07 Welfare to Work		
30	Federal Fund Appropriation.....		5,000,000

31	P00G01.08 Russian Immigrants Program		
32	General Fund Appropriation		150,000

BUDGET BILL

1	P00G01.10 Benefits Appeals		
2	Federal Fund Appropriation.....		4,720,857
3	P00G01.11 Office of Employment Training		
4	General Fund Appropriation	1,250,000	
5	Federal Fund Appropriation.....	48,432,364	49,682,364
6			
7	P00G01.12 Major Information Technology		
8	Development Projects		
9	Federal Fund Appropriation.....		1,824,638

10 **SUMMARY**

11	Total General Fund Appropriation		1,400,000
12	Total Special Fund Appropriation		1,723,203
13	Total Federal Fund Appropriation.....		123,273,716
14			
15	Total Appropriation		126,396,919
16			

17 **DEPARTMENT OF PUBLIC SAFETY AND**
18 **CORRECTIONAL SERVICES**

19 **OFFICE OF THE SECRETARY**

20	Q00A01.01 General Administration		
21	General Fund Appropriation	14,627,644	
22	Special Fund Appropriation.....	1,880,078	16,507,722
23			

24 Funds are appropriated in other agency
25 budgets to pay for services provided by
26 this program. Authorization is hereby
27 granted to use these receipts as special
28 funds for operating expenses in this
29 program.

30	Q00A01.02 Information Technology and		
31	Communications Division		
32	General Fund Appropriation	24,786,730	
33	Special Fund Appropriation.....	2,765,000	
34	Federal Fund Appropriation.....	622,468	28,174,198

1
2
3
4
5
6
7

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

8 Q00A01.03 Internal Investigation Unit
9 General Fund Appropriation 1,539,030

10 Q00A01.04 9-1-1 Emergency Number Systems
11 Special Fund Appropriation..... 35,635,574

12 Q00A01.05 Capital Appropriation
13 Federal Fund Appropriation..... 2,100,000

14 Q00A01.06 Division of Capital Construction and
15 Facilities Maintenance
16 General Fund Appropriation 2,094,084

17 Q00A01.07 Major Information Technology
18 Development Projects
19 General Fund Appropriation 2,140,000
20 Federal Fund Appropriation..... 316,444 2,456,444
21

22 SUMMARY

23 Total General Fund Appropriation 45,187,488
24 Total Special Fund Appropriation 40,280,652
25 Total Federal Fund Appropriation..... 3,038,912
26

27 Total Appropriation 88,507,052
28

29 DIVISION OF CORRECTION – HEADQUARTERS

30 Q00B01.01 General Administration
31 General Fund Appropriation 5,333,650
32 Special Fund Appropriation..... 25,000

BUDGET BILL

1	Federal Fund Appropriation.....	700,000	6,058,650
2			
3	Funds are appropriated in other agency		
4	budgets to pay for services provided by		
5	this program. Authorization is hereby		
6	granted to use these receipts as special		
7	funds for operating expenses in this		
8	program.		
9	Q00B01.02 Classification, Education and		
10	Religious Services		
11	General Fund Appropriation	21,581,368	
12	Special Fund Appropriation.....	97,072	21,678,440
13			
14	Q00B01.03 Canine Operations		
15	General Fund Appropriation		2,039,443

16 **SUMMARY**

17	Total General Fund Appropriation		28,954,461
18	Total Special Fund Appropriation		122,072
19	Total Federal Fund Appropriation.....		700,000
20			
21	Total Appropriation		29,776,533
22			

23 **JESSUP REGION**

24	Q00B02.01 Maryland House of Correction		
25	General Fund Appropriation	34,965,009	
26	Special Fund Appropriation.....	951,157	35,916,166
27			

28 Funds are appropriated in other agency
 29 budgets to pay for services provided by
 30 this program. Authorization is hereby
 31 granted to use these receipts as special
 32 funds for operating expenses in this
 33 program.

34 Q00B02.02 Maryland House of Correction Annex

BUDGET BILL

85

1	General Fund Appropriation	33,110,839	
2	Special Fund Appropriation.....	860,057	33,970,896
3		<hr/>	

4	Q00B02.03 Maryland Correctional Institution –		
5	Jessup		
6	General Fund Appropriation	24,273,617	
7	Special Fund Appropriation.....	705,338	24,978,955
8		<hr/>	

9 Funds are appropriated in other agency
10 budgets to pay for services provided by
11 this program. Authorization is hereby
12 granted to use these receipts as special
13 funds for operating expenses in this
14 program.

SUMMARY

16	Total General Fund Appropriation		92,349,465
17	Total Special Fund Appropriation		2,516,552
18			<hr/>
19	Total Appropriation		94,866,017
20			<hr/> <hr/>

BALTIMORE REGION

22	Q00B03.01 Metropolitan Transition Center		
23	General Fund Appropriation	35,764,696	
24	Special Fund Appropriation.....	866,121	36,630,817
25		<hr/>	

26	Q00B03.03 Maryland Correctional Adjustment		
27	Center		
28	General Fund Appropriation	10,983,031	
29	Special Fund Appropriation.....	221,604	
30	Federal Fund Appropriation.....	4,199,996	15,404,631
31		<hr/>	

32	Q00B03.04 Maryland Reception, Diagnostic, and		
33	Classification Center		
34	General Fund Appropriation	28,899,103	
35	Special Fund Appropriation.....	283,228	29,182,331

BUDGET BILL

1

2 Q00B03.05 Baltimore Pre-Release Unit

3	General Fund Appropriation	2,903,270	
4	Special Fund Appropriation.....	399,030	3,302,300

5

6 Q00B03.06 Home Detention Unit

7	General Fund Appropriation	4,969,654	
8	Special Fund Appropriation.....	290,000	5,259,654

9

10 Q00B03.07 Baltimore City Correctional Center

11	General Fund Appropriation	7,655,692	
12	Special Fund Appropriation.....	430,264	8,085,956

13

14 Funds are appropriated in other agency
 15 budgets to pay for services provided by
 16 this program. Authorization is hereby
 17 granted to use these receipts as special
 18 funds for operating expenses in this
 19 program.

20 **SUMMARY**

21	Total General Fund Appropriation		91,175,446
22	Total Special Fund Appropriation		2,490,247
23	Total Federal Fund Appropriation.....		4,199,996

24

25	Total Appropriation		97,865,689
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26

27 **HAGERSTOWN REGION**

28 Q00B04.01 Maryland Correctional Institution -
29 Hagerstown

30	General Fund Appropriation	45,403,468	
31	Special Fund Appropriation.....	1,381,993	46,785,461

32

33 Funds are appropriated in other agency
 34 budgets to pay for services provided by

1 this program. Authorization is hereby
2 granted to use these receipts as special
3 funds for operating expenses in this
4 program.

5	Q00B04.02 Maryland Correctional Training		
6	Center		
7	General Fund Appropriation	44,864,633	
8	Special Fund Appropriation.....	2,435,121	47,299,754
9		<hr/>	

10 Funds are appropriated in other agency
11 budgets to pay for services provided by
12 this program. Authorization is hereby
13 granted to use these receipts as special
14 funds for operating expenses in this
15 program.

16	Q00B04.03 Roxbury Correctional Institution		
17	General Fund Appropriation	33,168,075	
18	Special Fund Appropriation.....	1,298,630	34,466,705
19		<hr/>	

20 Funds are appropriated in other agency
21 budgets to pay for services provided by
22 this program. Authorization is hereby
23 granted to use these receipts as special
24 funds for operating expenses in this
25 program.

26 SUMMARY

27	Total General Fund Appropriation		123,436,176
28	Total Special Fund Appropriation		5,115,744
29			<hr/>
30	Total Appropriation		128,551,920
31			<hr/> <hr/>

32 WOMEN'S FACILITIES

33	Q00B05.01 Maryland Correctional Institution for		
34	Women		
35	General Fund Appropriation	18,415,763	
36	Special Fund Appropriation.....	835,052	19,250,815

BUDGET BILL

1
 2 Funds are appropriated in other agency
 3 budgets to pay for services provided by
 4 this program. Authorization is hereby
 5 granted to use these receipts as special
 6 funds for operating expenses in this
 7 program.

8	Q00B05.02 Pre-Release Unit for Women		
9	General Fund Appropriation	3,811,996	
10	Special Fund Appropriation.....	164,847	3,976,843
11			

12 **SUMMARY**

13	Total General Fund Appropriation		22,227,759
14	Total Special Fund Appropriation		999,899
15			
16	Total Appropriation		23,227,658
17			

18 **MARYLAND CORRECTIONAL PRE-RELEASE SYSTEM**

19	Q00B06.01 General Administration		
20	General Fund Appropriation		6,098,909

21 Funds are appropriated in other agency
 22 budgets to pay for services provided by
 23 this program. Authorization is hereby
 24 granted to use these receipts as special
 25 funds for operating expenses in this
 26 program.

27	Q00B06.02 Brockbridge Correctional Facility		
28	General Fund Appropriation	12,009,049	
29	Special Fund Appropriation.....	578,704	12,587,753
30			

31	Q00B06.03 Jessup Pre-Release Unit		
32	General Fund Appropriation	9,844,272	
33	Special Fund Appropriation.....	533,333	10,377,605
34			

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by
 3 this program. Authorization is hereby
 4 granted to use these receipts as special
 5 funds for operating expenses in this
 6 program.

7	Q00B06.05 Southern Maryland Pre-Release		
8	Unit		
9	General Fund Appropriation	2,355,690	
10	Special Fund Appropriation.....	433,462	2,789,152
11		<hr/>	

12 Funds are appropriated in the Department
 13 of Transportation budget to pay for
 14 services provided by this program.
 15 Authorization is hereby granted to use
 16 these receipts as special funds for
 17 operating expenses in this program.

18	Q00B06.06 Eastern Pre-Release Unit		
19	General Fund Appropriation	2,258,103	
20	Special Fund Appropriation.....	440,913	2,699,016
21		<hr/>	

22 Funds are appropriated in other agency
 23 budgets to pay for services provided by
 24 this program. Authorization is hereby
 25 granted to use these receipts as special
 26 funds for operating expenses in this
 27 program.

28	Q00B06.11 Central Laundry Facility		
29	General Fund Appropriation	7,462,563	
30	Special Fund Appropriation.....	376,937	7,839,500
31		<hr/>	

32 Funds are appropriated in other agency
 33 budgets to pay for services provided by
 34 this program. Authorization is hereby
 35 granted to use these receipts as special
 36 funds for operating expenses in this
 37 program.

38	Q00B06.12 Toulson Boot Camp		
39	General Fund Appropriation	6,633,561	

BUDGET BILL

1	Special Fund Appropriation.....	219,500	6,853,061
2			

3 Funds are appropriated in other agency
4 budgets to pay for services provided by
5 this program. Authorization is hereby
6 granted to use these receipts as special
7 funds for operating expenses in this
8 program.

9 **SUMMARY**

10	Total General Fund Appropriation		46,662,147
11	Total Special Fund Appropriation		2,582,849
12			
13	Total Appropriation		49,244,996
14			

15 **EASTERN SHORE REGION**

16	Q00B07.01 Eastern Correctional Institution		
17	General Fund Appropriation	65,413,564	
18	Special Fund Appropriation.....	2,096,135	67,509,699
19			

20 Funds are appropriated in other agency
21 budgets to pay for services provided by
22 this program. Authorization is hereby
23 granted to use these receipts as special
24 funds for operating expenses in this
25 program.

26	Q00B07.02 Poplar Hill Pre-Release Unit		
27	General Fund Appropriation	2,415,146	
28	Special Fund Appropriation.....	512,211	2,927,357
29			

30 Funds are appropriated in other agency
31 budgets to pay for services provided by
32 this program. Authorization is hereby
33 granted to use these receipts as special
34 funds for operating expenses in this
35 program.

SUMMARY

1

2	Total General Fund Appropriation		67,828,710
3	Total Special Fund Appropriation		2,608,346

4

5	Total Appropriation		70,437,056
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6

7 WESTERN MARYLAND REGION

8	Q00B08.01 Western Correctional Institution		
9	General Fund Appropriation	36,750,899	
10	Special Fund Appropriation.....	1,258,138	38,009,037

11

12 Funds are appropriated in other agency
13 budgets to pay for services provided by
14 this program. Authorization is hereby
15 granted to use these receipts as special
16 funds for operating expenses in this
17 program.

18	Q00B08.02 North Branch Correctional		
19	Institution		
20	General Fund Appropriation	6,216,379	
21	Special Fund Appropriation.....	50,000	6,266,379

22

23 SUMMARY

24	Total General Fund Appropriation		42,967,278
25	Total Special Fund Appropriation		1,308,138

26

27	Total Appropriation		44,275,416
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28

29 STATE USE INDUSTRIES

30	Q00B09.01 State Use Industries		
31	Special Fund Appropriation.....		38,137,936

32

BUDGET BILL

1 MARYLAND PAROLE COMMISSION

2 Q00C01.01 General Administration and
 3 Hearings
 4 General Fund Appropriation 4,267,643
 5

6 DIVISION OF PAROLE AND PROBATION

7 Q00C02.01 General Administration
 8 General Fund Appropriation 4,193,306

9 Q00C02.02 Field Operations
 10 General Fund Appropriation 78,604,960
 11 Special Fund Appropriation..... 100,000
 12 Federal Fund Appropriation..... 121,417 78,826,377
 13

14 Funds are appropriated in other agency
 15 budgets to pay for services provided by
 16 this program. Authorization is hereby
 17 granted to use these receipts as special
 18 funds for operating expenses in this
 19 program.

20 SUMMARY

21 Total General Fund Appropriation 82,798,266
 22 Total Special Fund Appropriation 100,000
 23 Total Federal Fund Appropriation..... 121,417
 24

25 Total Appropriation 83,019,683
 26

27 PATUXENT INSTITUTION

28 Q00D00.01 Services and Institutional
 29 Operations
 30 General Fund Appropriation 33,173,120
 31 Special Fund Appropriation..... 475,217 33,648,337
 32

33 Funds are appropriated in other agency

1 budgets to pay for services provided by
 2 this program. Authorization is hereby
 3 granted to use these receipts as special
 4 funds for operating expenses in this
 5 program.

6 INMATE GRIEVANCE OFFICE

7 Q00E00.01 General Administration
 8 Special Fund Appropriation..... 596,262
 9

10 POLICE AND CORRECTIONAL TRAINING COMMISSIONS

11 Q00G00.01 General Administration
 12 General Fund Appropriation 985,774
 13 Special Fund Appropriation..... 5,595,296 6,581,070
 14

15 Funds are appropriated in other agency
 16 budgets to pay for services provided by
 17 this program. Authorization is hereby
 18 granted to use these receipts as special
 19 funds for operating expenses in this
 20 program.

21 CRIMINAL INJURIES COMPENSATION BOARD

22 Q00K00.01 Administration and Awards
 23 Special Fund Appropriation..... 4,584,480
 24 Federal Fund Appropriation..... 1,349,000 5,933,480
 25

26 MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

27 Q00N00.01 General Administration
 28 General Fund Appropriation 482,291
 29

30 DIVISION OF PRETRIAL DETENTION AND SERVICES

31 Q00P00.01 General Administration
 32 General Fund Appropriation 6,034,384

BUDGET BILL

1	Federal Fund Appropriation.....	6,056,891	9,484,188
2			
3	R00A01.03 Division of Professional and Strategic		
4	Development		
5	General Fund Appropriation	2,774,925	
6	Special Fund Appropriation.....	530,035	
7	Federal Fund Appropriation.....	704,145	4,009,105
8			
9	R00A01.04 Division of Planning, Results, and		
10	Information Management		
11	General Fund Appropriation	27,005,476	
12	Special Fund Appropriation.....	396,823	
13	Federal Fund Appropriation.....	8,399,786	35,802,085
14			
15	Funds are appropriated in other agency		
16	budgets to pay for services provided by		
17	this program. Authorization is hereby		
18	granted to use these receipts as special		
19	funds for operating expenses in this		
20	program.		
21	R00A01.05 Office of Information Technology		
22	General Fund Appropriation	256,196	
23	Federal Fund Appropriation.....	2,423,275	2,679,471
24			
25	R00A01.11 Division of Instruction and Staff		
26	Development		
27	General Fund Appropriation	6,816,009	
28	Special Fund Appropriation.....	97,008	
29	Federal Fund Appropriation.....	4,958,407	11,871,424
30			
31	Funds are appropriated in other agency		
32	budgets to pay for services provided by		
33	this program. Authorization is hereby		
34	granted to use these receipts as special		
35	funds for operating expenses in this		
36	program.		
37	R00A01.12 Division of Student and School		
38	Services		

BUDGET BILL

1	General Fund Appropriation	10,820,788	
2	Special Fund Appropriation.....	60,581	
3	Federal Fund Appropriation.....	9,986,176	20,867,545
4		<hr/>	

5 Funds are appropriated in other agency
6 budgets to pay for services provided by
7 this program. Authorization is hereby
8 granted to use these receipts as special
9 funds for operating expenses in this
10 program.

11	R00A01.13 Division of Special Education		
12	General Fund Appropriation	1,370,802	
13	Federal Fund Appropriation.....	6,326,549	7,697,351
14		<hr/>	

15	R00A01.14 Division of Career Technology and Adult Learning		
16	General Fund Appropriation	1,813,922	
17	Special Fund Appropriation.....	634,585	
18	Federal Fund Appropriation.....	3,018,183	5,466,690
19		<hr/>	
20			

21	R00A01.15 Division of Correctional Education		
22	General Fund Appropriation	13,156,621	
23	Federal Fund Appropriation.....	1,502,169	14,658,790
24		<hr/>	

25 Funds are appropriated in other agency
26 budgets to pay for services provided by
27 this program. Authorization is hereby
28 granted to use these receipts as special
29 funds for operating expenses in this
30 program.

31	R00A01.17 Division of Library Development and Services		
32	General Fund Appropriation	1,302,899	
33	Federal Fund Appropriation.....	1,099,857	2,402,756
34		<hr/>	
35			

36	R00A01.18 Division of Certification and Accreditation		
37	General Fund Appropriation	2,795,369	
38			

BUDGET BILL

97

1	Special Fund Appropriation.....	455,177	
2	Federal Fund Appropriation.....	257,074	3,507,620
3			

4	R00A01.20 Division of Rehabilitation Services –		
5	Program and Administrative Support		
6	Services		
7	General Fund Appropriation	1,555,343	
8	Special Fund Appropriation.....	2,873,774	
9	Federal Fund Appropriation.....	7,319,710	11,748,827
10			

11	R00A01.21 Division of Rehabilitation Services –		
12	Client Services		
13	General Fund Appropriation	11,212,221	
14	Federal Fund Appropriation.....	32,781,198	43,993,419
15			

16	R00A01.23 Division of Rehabilitation Services –		
17	Disability Determination Services		
18	Federal Fund Appropriation.....		20,416,476

19 **SUMMARY**

20	Total General Fund Appropriation		90,430,869
21	Total Special Fund Appropriation		5,237,913
22	Total Federal Fund Appropriation.....		107,301,874
23			
24	Total Appropriation		202,970,656
25			

26 **AID TO EDUCATION**

27	R00A02.01 State Share of Basic Current		
28	Expenses		
29	General Fund Appropriation		2,017,173,816

30	R00A02.02 Compensatory Education		
31	General Fund Appropriation		372,440,177

32	R00A02.03 Aid for Local Employee Fringe		
33	Benefits		

1	General Fund Appropriation		391,585,761
2	R00A02.04 Children at Risk		
3	Federal Fund Appropriation.....		20,574,435
4	Funds are appropriated in other agency		
5	budgets to pay for services provided by		
6	this program. Authorization is hereby		
7	granted to use these receipts as special		
8	funds for operating expenses in this		
9	program.		
10	R00A02.05 Formula Programs for Specific		
11	Populations		
12	General Fund Appropriation		6,863,043
13	R00A02.07 Students With Disabilities		
14	General Fund Appropriation		224,274,678
15	To provide funds as follows:		
16	Formula.....	115,106,846	
17	Non-Public Placements	103,967,833	
18	Infant and Toddlers Program.....	5,199,999	
19	Provided that funds appropriated for		
20	non-public placements may be used to		
21	develop a broad range of services to assist		
22	in returning children with special needs		
23	from out-of-state placements to		
24	Maryland; to prevent out-of-state		
25	placements of children with special needs;		
26	to prevent unnecessary separate day		
27	school, residential or institutional		
28	placements within Maryland; and to work		
29	with local jurisdictions in these regards.		
30	Policy decisions regarding the		
31	expenditures of such funds shall be made		
32	jointly by the Special Secretary for		
33	Children, Youth, and Families and the		
34	Secretaries of Health and Mental		
35	Hygiene, Human Resources, Juvenile		
36	Justice, Budget and Management, and the		
37	State Superintendent of Education.		
38	R00A02.08 Assistance to State for Educating		
39	Students With Disabilities		

BUDGET BILL

1	Federal Fund Appropriation.....		246,725,000
2	R00A02.09 Gifted and Talented		
3	General Fund Appropriation		534,829
4	R00A02.11 Disruptive Youth		
5	General Fund Appropriation		3,601,655
6	R00A02.12 Educationally Deprived Children		
7	Special Fund Appropriation.....	250,000	
8	Federal Fund Appropriation.....	173,000,259	173,250,259
9		<hr/>	
10	R00A02.13 Innovative Programs		
11	General Fund Appropriation	394,481	
12	Federal Fund Appropriation.....	19,691,868	20,086,349
13		<hr/>	
14	Funds are appropriated in other agency		
15	budgets to pay for services provided by		
16	this program. Authorization is hereby		
17	granted to use these receipts as special		
18	funds for operating expenses in this		
19	program.		
20	R00A02.14 Adult Continuing Education		
21	General Fund Appropriation	2,553,622	
22	Federal Fund Appropriation.....	8,173,185	10,726,807
23		<hr/>	
24	R00A02.15 Language Assistance		
25	Federal Fund Appropriation.....		4,103,842
26	R00A02.18 Career and Technology Education		
27	Federal Fund Appropriation.....		17,106,070
28	R00A02.20 Baltimore City Partnership Funding		
29	General Fund Appropriation		28,186,032
30	R00A02.24 Limited English Proficient		
31	General Fund Appropriation		38,870,353

1	R00A02.27 Food Services Program		
2	General Fund Appropriation	6,264,664	
3	Federal Fund Appropriation.....	141,629,419	147,894,083
4		<hr/>	
5	R00A02.31 Public Libraries		
6	General Fund Appropriation	27,284,507	
7	Federal Fund Appropriation.....	1,941,681	29,226,188
8		<hr/>	
9	R00A02.32 State Library Network		
10	General Fund Appropriation		13,944,964
11	R00A02.39 Transportation		
12	General Fund Appropriation		167,215,423
13	R00A02.45 School Building Construction Aid		
14	General Fund Appropriation		104,909,714
15	R00A02.52 Science and Mathematics Education		
16	Initiative		
17	General Fund Appropriation	883,139	
18	Federal Fund Appropriation.....	40,265,227	41,148,366
19		<hr/>	
20	R00A02.53 School Technology		
21	General Fund Appropriation	8,680,000	
22	Federal Fund Appropriation.....	9,341,602	18,021,602
23		<hr/>	
24	R00A02.54 School Quality, Accountability and		
25	Recognition of Excellence		
26	General Fund Appropriation		21,374,427
27	R00A02.55 Teacher Development		
28	General Fund Appropriation		8,968,000
29	R00A02.56 Governor's Teacher Salary Challenge		
30	Program		
31	General Fund Appropriation		35,878,642

BUDGET BILL

101

1 R00A02.57 Transitional Education Funding
2 Program
3 General Fund Appropriation 10,575,000

4 R00A02.58 Head Start
5 General Fund Appropriation 3,000,000

6 **SUMMARY**

7 Total General Fund Appropriation 3,495,456,927
8 Total Special Fund Appropriation 250,000
9 Total Federal Fund Appropriation..... 682,552,588

10 _____
11 Total Appropriation 4,178,259,515
12 _____

13 **FUNDING FOR EDUCATIONAL ORGANIZATIONS**

14 R00A03.01 Maryland School for the Blind
15 General Fund Appropriation 13,604,116

16 R00A03.02 Blind Industries and Services of
17 Maryland
18 General Fund Appropriation 864,710

19 R00A03.03 Other Institutions
20 General Fund Appropriation 7,186,040

21 Maryland Academy of Sciences..... 401,665
22 Chesapeake Bay Foundation..... 440,187
23 National Aquarium in Baltimore 132,301
24 Echo Hill Outdoor School 74,114
25 Alice Ferguson Foundation 99,521
26 Baltimore Zoo Foundation..... 3,229,782
27 Charles Village Foundation..... 60,000
28 Living Classrooms Foundation 383,715
29 Citizenship Law-Related Education 40,727
30 Outward Bound 216,605
31 Maryland Historical Society..... 75,000
32 Baltimore Museum of Industry..... 89,721
33 South Baltimore Learning Center 50,000

BUDGET BILL

1	Supercamp	629,178
2	Ward Museum	24,818
3	State Mentoring Resource Center	146,808
4	College Bound Foundation	50,000
5	The Dyslexic Tutoring Program, Inc.	50,000
6	Salisbury Zoological Park.....	25,000
7	Maryland Leadership Workshops	60,000
8	Arts Excel	75,000
9	MD Mathematics, Engineering, Science Achievement	
10	Program.....	100,000
11	National Museum of Ceramic Art and Glass.....	25,000
12	Olney Theatre.....	251,671
13	American Visionary Art Museum	20,000
14	Port Discovery Children’s Museum	100,000
15	Alliance of Southern Prince George’s County	
16	Communities, Inc.....	50,000
17	Best Buddies.....	285,227

18 R00A03.04 Aid to Non–Public Schools

19 Special Fund Appropriation, provided that
 20 no portion of this appropriation may be
 21 used for the furtherance of sectarian
 22 religious instruction, or in connection
 23 with any program or department of
 24 divinity for any religious denomination.
 25 Upon the request of the State
 26 Superintendent, a grantee shall submit
 27 evidence satisfactory to the State
 28 Superintendent that none of the grant
 29 funds have been or are being used for a
 30 purpose prohibited by this Act.

31 Further provided that this appropriation
 32 shall be for the purchase of textbooks for
 33 loan to students in eligible nonpublic
 34 schools, with a maximum distribution of
 35 \$60 per eligible nonpublic school student
 36 for participating schools, except that at
 37 schools where at least 20% of the students
 38 are eligible for the free or reduced price
 39 lunch program there shall be a
 40 distribution of \$90 per student. To be
 41 eligible to participate, a nonpublic school
 42 shall:

(1) Hold a certificate of approval from or be registered with the State Board of Education;

(2) Not charge more tuition to a participating student than the statewide average per pupil expenditure by the local education agencies, as calculated by the department, with appropriate exceptions for special education students as determined by the department; and

(3) Comply with Title VI of the Civil Rights Act of 1964, as amended.

The department shall establish a process to ensure that the local education agencies are effectively and promptly working with the nonpublic schools to assure that the nonpublic schools have appropriate access to federal funds for which they are eligible

5,000,000

SUMMARY

Total General Fund Appropriation 21,654,866

Total Special Fund Appropriation 5,000,000

Total Appropriation 26,654,866

SUBCABINET FUND

R00A04.01 Local Management Board Fund

General Fund Appropriation 38,555,111

Special Fund Appropriation..... 2,522,166

Federal Fund Appropriation..... 28,503,795 69,581,072

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this

BUDGET BILL

1 program.

2 MORGAN STATE UNIVERSITY

3 R13M00.00 Morgan State University

4	Current Unrestricted Appropriation.....	119,550,561	
5	Current Restricted Appropriation.....	38,729,360	158,279,921

6		<hr/>	<hr/> <hr/>
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7 ST. MARY'S COLLEGE OF MARYLAND

8 R14D00.00 St. Mary's College of Maryland

9	Current Unrestricted Appropriation.....	41,674,703	
10	Current Restricted Appropriation.....	3,600,000	45,274,703

11		<hr/>	<hr/> <hr/>
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12 MARYLAND PUBLIC BROADCASTING COMMISSION

13 R15P00.01 Executive Direction and Control

14	Special Fund Appropriation.....		899,182
----	---------------------------------	--	---------

15 R15P00.02 Administration and Support Services

16	General Fund Appropriation.....	11,375,297	
17	Special Fund Appropriation.....	1,564,361	
18	Federal Fund Appropriation.....	450,000	13,389,658

19		<hr/>	
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20 R15P00.03 Broadcasting

21	Special Fund Appropriation.....	11,689,850	
22	Federal Fund Appropriation.....	2,932,680	14,622,530

23		<hr/>	
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24 R15P00.04 Content Enterprises

25	Special Fund Appropriation.....		7,524,690
----	---------------------------------	--	-----------

26 SUMMARY

27	Total General Fund Appropriation		11,375,297
28	Total Special Fund Appropriation		21,678,083
29	Total Federal Fund Appropriation.....		3,382,680

30			<hr/>
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BUDGET BILL

105

1 Total Appropriation 36,436,060
2

3 UNIVERSITY SYSTEM OF MARYLAND

4 UNIVERSITY OF MARYLAND, BALTIMORE

5 R30B21.00 University of Maryland, Baltimore
6 Current Unrestricted Appropriation..... 332,725,299
7 Current Restricted Appropriation..... 297,605,000 630,330,299
8

9 UNIVERSITY OF MARYLAND, COLLEGE PARK

10 R30B22.00 University of Maryland, College Park
11 Current Unrestricted Appropriation..... 863,792,676
12 Current Restricted Appropriation..... 327,654,275 1,191,446,951
13

14 BOWIE STATE UNIVERSITY

15 R30B23.00 Bowie State University
16 Current Unrestricted Appropriation..... 56,734,552
17 Current Restricted Appropriation..... 13,650,000 70,384,552
18

19 TOWSON UNIVERSITY

20 R30B24.00 Towson University
21 Current Unrestricted Appropriation..... 221,935,672
22 Current Restricted Appropriation..... 24,500,000 246,435,672
23

24 UNIVERSITY OF MARYLAND EASTERN SHORE

25 R30B25.00 University of Maryland Eastern
26 Shore
27 Current Unrestricted Appropriation..... 55,713,364
28 Current Restricted Appropriation..... 17,949,898 73,663,262
29

BUDGET BILL**FROSTBURG STATE UNIVERSITY**

2	R30B26.00 Frostburg State University		
3	Current Unrestricted Appropriation.....	67,676,832	
4	Current Restricted Appropriation.....	6,623,806	74,300,638

COPPIN STATE COLLEGE

7	R30B27.00 Coppin State College		
8	Current Unrestricted Appropriation.....	39,384,781	
9	Current Restricted Appropriation.....	16,421,813	55,806,594

UNIVERSITY OF BALTIMORE

12	R30B28.00 University of Baltimore		
13	Current Unrestricted Appropriation.....	60,593,178	
14	Current Restricted Appropriation.....	8,133,805	68,726,983

SALISBURY UNIVERSITY

17	R30B29.00 Salisbury University		
18	Current Unrestricted Appropriation.....	84,652,612	
19	Current Restricted Appropriation.....	5,415,800	90,068,412

UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE

22	R30B30.00 University of Maryland University		
23	College		
24	Current Unrestricted Appropriation.....	196,247,814	
25	Current Restricted Appropriation.....	12,500,000	208,747,814

UNIVERSITY OF MARYLAND BALTIMORE COUNTY

28	R30B31.00 University of Maryland Baltimore		
29	County		
30	Current Unrestricted Appropriation.....	202,699,538	
31	Current Restricted Appropriation.....	82,500,730	285,200,268

1 UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE

2	R30B34.00 University of Maryland Center for		
3	Environmental Science		
4	Current Unrestricted Appropriation.....	17,728,207	
5	Current Restricted Appropriation.....	16,556,039	34,284,246
6		<hr/>	<hr/> <hr/>

7 UNIVERSITY OF MARYLAND BIOTECHNOLOGY INSTITUTE

8	R30B35.00 University of Maryland		
9	Biotechnology Institute		
10	Current Unrestricted Appropriation.....	25,400,038	
11	Current Restricted Appropriation.....	17,598,300	42,998,338
12		<hr/>	<hr/> <hr/>

13 UNIVERSITY SYSTEM OF MARYLAND OFFICE

14	R30B36.00 University System of Maryland		
15	Office		
16	Current Unrestricted Appropriation	14,243,687	
17	Current Restricted Appropriation.....	1,800,000	16,043,687
18		<hr/>	<hr/> <hr/>

19 AID TO UNIVERSITY OF MARYLAND MEDICAL SYSTEM

20	R55Q00.01 Aid to University of Maryland		
21	Medical System		
22	General Fund Appropriation	2,713,512	
23	Special Fund Appropriation, provided that		
24	this appropriation may be used for no		
25	other purpose than to support the Shock		
26	Trauma Center at UMMS as provided in		
27	Section 13-955 of the Transportation		
28	Article	6,963,757	9,677,269
29		<hr/>	

30 MARYLAND HIGHER EDUCATION COMMISSION

31	R62I00.01 General Administration		
32	General Fund Appropriation.....	6,569,338	
33	Special Fund Appropriation.....	346,233	
34	Federal Fund Appropriation.....	462,038	7,377,609
35		<hr/>	

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by
 3 this program. Authorization is hereby
 4 granted to use these receipts as special
 5 funds for operating expenses in this
 6 program.

7	R62I00.02 College Prep/Intervention Program		
8	General Fund Appropriation	750,000	
9	Federal Fund Appropriation.....	1,350,400	2,100,400
10		<hr/>	

11	R62I00.03 Joseph A. Sellinger Program for Aid to		
12	Non-Public Institutions of Higher		
13	Education		
14	General Fund Appropriation, provided that		
15	this appropriation shall be reduced by		
16	\$3,549,920 contingent upon the reduction		
17	to the fiscal year 2003 appropriation for		
18	the support of State operated institutions		
19	of higher education		47,298,947

20	R62I00.05 The Senator John A. Cade Funding		
21	Formula for the Distribution of Funds to		
22	Community Colleges		
23	General Fund Appropriation, provided that		
24	this appropriation shall be reduced by		
25	\$9,719,215 contingent upon the reduction		
26	to the fiscal year 2003 appropriation for		
27	the support of State operated institutions		
28	of higher education		170,570,766

29	R62I00.06 Aid to Community Colleges – Fringe		
30	Benefits		
31	General Fund Appropriation		23,799,720

32	R62I00.07 Educational Grants		
33	General Fund Appropriation	12,956,500	
34	Special Fund Appropriation.....	325,270	
35	Federal Fund Appropriation.....	1,023,871	14,305,641
36		<hr/>	

37 Funds are appropriated in other agency
 38 budgets to pay for services provided by
 39 this program. Authorization is hereby

1 granted to use these receipts as special
 2 funds for operating expenses in this
 3 program.

4 To provide Education Grants to various
 5 State, Local and Private Entities.

6	Henry Welcome Grants	200,000	
7	Diversity Grants	180,000	
8	HBCU Enhancement Fund.....	6,000,000	
9	Federal Title II Eisenhower		
10	Grants.....	1,023,871	
11	Southern Maryland Higher Education		
12	Center	100,000	
13	Washington Center for Internships &		
14	Academic Seminars.....	76,000	
15	Baltimore City Community College surge		
16	space.....	175,000	
17	Access and Success (4-year HBCU		
18	only)	6,000,000	
19	Optometrist Compact.....	165,500	
20	Doctoral Scholars Program	60,000	
21	Digital Library	325,270	

22	R62I00.10 Educational Excellence Awards		
23	General Fund Appropriation	38,518,700	
24	Federal Fund Appropriation.....	552,326	39,071,026
25		<hr/>	

26	R62I00.12 Senatorial Scholarships		
27	General Fund Appropriation		6,486,000

28	R62I00.14 Edward T. Conroy Memorial		
29	Scholarship Program		
30	General Fund Appropriation		232,484

31	R62I00.15 Delegate Scholarships		
32	General Fund Appropriation		3,271,426

33	R62I00.16 Reimbursement of Firemen and		
34	Rescue Squadmen for Tuition Costs		
35	General Fund Appropriation		372,228

36 R62I00.17 Professional School Scholarships

BUDGET BILL

1	General Fund Appropriation	22,500	
2	Special Fund Appropriation.....	180,000	202,500
3			
4	R62I00.19 Physician Assistant–Nurse		
5	Practitioner Training Program		
6	General Fund Appropriation		79,500
7	R62I00.20 Distinguished Scholar Program		
8	General Fund Appropriation	4,000,000	
9	Special Fund Appropriation.....	200,000	4,200,000
10			
11	R62I00.21 Jack F. Tolbert Memorial Student		
12	Grant Program		
13	General Fund Appropriation		300,000
14	R62I00.22 Sharon Christa McAuliffe Memorial –		
15	Teacher Education Tuition Assistance		
16	Program		
17	General Fund Appropriation		620,570
18	R62I00.23 HOPE Scholarships Program		
19	General Fund Appropriation		19,986,957
20	R62I00.24 Distinguished Scholar Program –		
21	Teacher Education Scholarships		
22	General Fund Appropriation		234,000
23	R62I00.26 Janet L. Hoffman Loan Assistance		
24	Repayment Program		
25	General Fund Appropriation	575,995	
26	Special Fund Appropriation	1,304,371	
27	Federal Fund Appropriation.....	160,000	2,040,366
28			
29	R62I00.27 Maryland State Nursing Scholarship		
30	Program		
31	General Fund Appropriation		1,058,696
32	R62I00.29 Higher Education – Tuition		
33	Assistance – Physical and Occupational		

BUDGET BILL

111

1	Therapy Program	
2	General Fund Appropriation	20,000
3	R62I00.30 Private Donation Incentive Grants	
4	General Fund Appropriation	3,511,116
5	R62I00.31 Child Care Providers	
6	General Fund Appropriation	90,000
7	R62I00.32 Developmental Disabilities and	
8	Mental Health Workforce Tuition	
9	Assistance Program	
10	General Fund Appropriation	900,000
11	R62I00.33 Part-time Grant Program	
12	General Fund Appropriation	1,350,000
13	R62I00.39 Health Personnel Shortage Incentive	
14	Grant Program	
15	Special Fund Appropriation	506,229

16 SUMMARY

17	Total General Fund Appropriation	343,575,443
18	Total Special Fund Appropriation	2,862,103
19	Total Federal Fund Appropriation.....	3,548,635
20		<hr/>
21	Total Appropriation	349,986,181
22		<hr/> <hr/>

23 HIGHER EDUCATION LABOR RELATIONS BOARD

24 R65G00.01 Executive Direction
25 Funds are appropriated in other agency
26 budgets to pay for services provided by
27 this program. Authorization is hereby
28 granted to use these receipts as special
29 funds for operating expenses in this
30 program.

HIGHER EDUCATION

1

2 R75T00.01 Support for State Operated
3 Institutions of Higher Education

4 The following amounts constitute the
5 General Fund appropriation for the State
6 operated institutions of higher education.

7 The State Comptroller is hereby
8 authorized to transfer these amounts to
9 the accounts of the programs indicated
10 below in four equal allotments; said
11 allotments to be made on July 1 and
12 October 1 of 2003 and January 1 and April
13 1 of 2004. Neither this appropriation nor
14 the amounts herein enumerated
15 constitute a lump sum appropriation as
16 contemplated by Sections 7-207 and
17 7-233 of the State Finance and
18 Procurement Article of the Code.

19	Program	Title	
20	R30B21	University of Maryland, Baltimore	141,678,389
21	R30B22	University of Maryland, College Park	330,499,300
22	R30B23	Bowie State University	21,885,449
23	R30B24	Towson University	62,464,002
24	R30B25	University of Maryland Eastern Shore	22,693,902
25	R30B26	Frostburg State University	26,302,434
26	R30B27	Coppin State College	19,755,345
27	R30B28	University of Baltimore	22,507,996
28	R30B29	Salisbury University	27,324,561
29	R30B30	University of Maryland University College	15,552,233
30	R30B31	University of Maryland Baltimore County	70,168,162
31	R30B34	University of Maryland Center for	
32		Environmental Science	13,165,523
33	R30B35	University of Maryland Biotechnology	
34		Institute	15,518,305
35	R30B36	University System of Maryland Office	11,361,600
36			
37	Subtotal	University System of Maryland	800,877,201
38	R95C00	Baltimore City Community College	33,943,115
39	R14D00	St. Mary's College of Maryland	14,315,970
40	R13M00	Morgan State University	51,088,274

41 General Fund Appropriation, provided that
42 this appropriation shall be reduced from

1	the Baltimore City Community College		
2	amount shown above by \$2,510,014		
3	contingent upon the reduction to the fiscal		
4	year 2003 appropriation for the support of		
5	State operated institutions of higher		
6	education	900,224,560	
7	Special Fund Appropriation, provided that		
8	the appropriation of \$5,862,680 to the		
9	University of Maryland, College Park		
10	(R30B22) may be used for no other		
11	purpose than to support MFRI as		
12	provided in Section 13-955 of the		
13	Transportation Article	5,862,680	906,087,240
14		<hr/>	<hr/> <hr/>

BALTIMORE CITY COMMUNITY COLLEGE

16	R95C00.00 Baltimore City Community College		
17	Current Unrestricted Appropriation,		
18	provided that this appropriation shall be		
19	reduced by \$2,510,014 contingent upon		
20	the reduction to the fiscal year 2003		
21	appropriation for the support of State		
22	operated institutions of higher education.	49,654,093	
23	Current Restricted Appropriation	25,792,712	75,446,805
24		<hr/>	<hr/> <hr/>

MARYLAND SCHOOL FOR THE DEAF

FREDERICK CAMPUS

27	R99E01.00 Services and Institutional Operations		
28	General Fund Appropriation	14,137,685	
29	Special Fund Appropriation	83,138	
30	Federal Fund Appropriation	520,477	14,741,300
31		<hr/>	<hr/> <hr/>

32 Funds are appropriated in other agency
33 budgets to pay for services provided by
34 this program. Authorization is hereby
35 granted to use these receipts as special
36 funds for operating expenses in this
37 program.

BUDGET BILL
COLUMBIA CAMPUS

1

2 R99E02.00 Services and Institutional Operations

3	General Fund Appropriation	6,763,082	
4	Special Fund Appropriation.....	79,460	
5	Federal Fund Appropriation.....	334,786	7,177,328
6		<hr/>	<hr/> <hr/>

7 Funds are appropriated in other agency
8 budgets to pay for services provided by
9 this program. Authorization is hereby
10 granted to use these receipts as special
11 funds for operating expenses in this
12 program.

13 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

14 OFFICE OF THE SECRETARY

15 S00A20.01 Office of the Secretary

16	General Fund Appropriation	826,358	
17	Special Fund Appropriation.....	1,414,501	
18	Federal Fund Appropriation.....	177,938	2,418,797
19		<hr/>	

20 S00A20.02 Maryland Affordable Housing Trust

21	Special Fund Appropriation.....		2,800,000
----	---------------------------------	--	-----------

22 S00A20.03 Office of Management Services

23	General Fund Appropriation	617,954	
24	Special Fund Appropriation.....	1,690,377	
25	Federal Fund Appropriation.....	340,110	2,648,441
26		<hr/>	

27 Funds are appropriated in other agency
28 budgets to pay for services provided by
29 this program. Authorization is hereby
30 granted to use these receipts as special
31 funds for operating expenses in this
32 program.

33 SUMMARY

34	Total General Fund Appropriation		1,444,312
35	Total Special Fund Appropriation		5,904,878

BUDGET BILL

115

1	Total Federal Fund Appropriation.....		518,048
2			<hr/>
3	Total Appropriation		7,867,238
4			<hr/> <hr/>

DIVISION OF CREDIT ASSURANCE

6	S00A22.01 Maryland Housing Fund		
7	Special Fund Appropriation.....		470,129
8			
9	S00A22.02 Asset Management		
10	Special Fund Appropriation.....		4,626,598
11	S00A22.03 Maryland Building Codes		
12	General Fund Appropriation	135,182	
13	Special Fund Appropriation.....	478,595	613,777
14		<hr/>	

SUMMARY

16	Total General Fund Appropriation		135,182
17	Total Special Fund Appropriation		5,575,322
18			<hr/>
19	Total Appropriation		5,710,504
20			<hr/> <hr/>

DIVISION OF HISTORICAL AND CULTURAL PROGRAMS

22	S00A23.01 Management and Planning		
23	General Fund Appropriation	1,363,040	
24	Special Fund Appropriation.....	1,067,635	
25	Federal Fund Appropriation.....	305,481	2,736,156
26		<hr/>	
27	S00A23.02 Office of Museum Services		
28	General Fund Appropriation	2,934,402	
29	Special Fund Appropriation.....	559,525	
30	Federal Fund Appropriation.....	214,908	3,708,835
31		<hr/>	

BUDGET BILL

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by
 3 this program. Authorization is hereby
 4 granted to use these receipts as special
 5 funds for operating expenses in this
 6 program.

7	S00A23.04 Research, Survey and		
8	Registration		
9	General Fund Appropriation	522,880	
10	Special Fund Appropriation.....	426	
11	Federal Fund Appropriation.....	213,067	736,373
12		<hr/>	

13 Funds are appropriated in other agency
 14 budgets to pay for services provided by
 15 this program. Authorization is hereby
 16 granted to use these receipts as special
 17 funds for operating expenses in this
 18 program.

19	S00A23.05 Preservation Services		
20	General Fund Appropriation	511,248	
21	Special Fund Appropriation.....	52,689	
22	Federal Fund Appropriation.....	286,619	850,556
23		<hr/>	

24 **SUMMARY**

25	Total General Fund Appropriation		5,331,570
26	Total Special Fund Appropriation		1,680,275
27	Total Federal Fund Appropriation.....		1,020,075
28			<hr/>
29	Total Appropriation		8,031,920
30			<hr/> <hr/>

31 **DIVISION OF NEIGHBORHOOD REVITALIZATION**

32	S00A24.01 Neighborhood Revitalization		
33	General Fund Appropriation	1,999,739	
34	Special Fund Appropriation.....	1,089,319	
35	Federal Fund Appropriation.....	9,882,258	12,971,316
36		<hr/>	

1 program.

2 S00A25.05 Rental Services Program

3	General Fund Appropriation	2,358,148	
4	Special Fund Appropriation.....	342,993	
5	Federal Fund Appropriation.....	135,919,430	138,620,571
6		<hr/>	

7 Funds are appropriated in other agency
 8 budgets to pay for services provided by
 9 this program. Authorization is hereby
 10 granted to use these receipts as special
 11 funds for operating expenses in this
 12 program.

13 S00A25.07 Rental Housing Programs – Capital
 14 Appropriation

15	Special Fund Appropriation.....	5,021,000	
16	Federal Fund Appropriation.....	5,166,000	10,187,000
17		<hr/>	

18 S00A25.08 Homeownership Programs – Capital
 19 Appropriation

20	Special Fund Appropriation.....	5,253,000	
21	Federal Fund Appropriation.....	100,000	5,353,000
22		<hr/>	

23 S00A25.09 Special Loan Programs – Capital
 24 Appropriation

25	Special Fund Appropriation.....	5,282,000	
26	Federal Fund Appropriation.....	1,200,000	6,482,000
27		<hr/>	

28 **SUMMARY**

29	Total General Fund Appropriation		3,038,148
30	Total Special Fund Appropriation		23,174,731
31	Total Federal Fund Appropriation.....		147,122,287
32			<hr/>

33	Total Appropriation		173,335,166
34			<hr/> <hr/>

1 DIVISION OF INFORMATION TECHNOLOGY

2	S00A26.01 Information Technology		
3	General Fund Appropriation	598,932	
4	Special Fund Appropriation.....	1,779,191	
5	Federal Fund Appropriation.....	769,403	3,147,526
6		<hr/>	<hr/> <hr/>

7 DIVISION OF FINANCE AND ADMINISTRATION

8	S00A27.01 Finance and Administration		
9	General Fund Appropriation	949,435	
10	Special Fund Appropriation.....	3,001,630	
11	Federal Fund Appropriation.....	707,252	4,658,317
12		<hr/>	<hr/> <hr/>

13 MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION

14	S50B01.01 General Administration		
15	General Fund Appropriation		1,161,685
16			<hr/> <hr/>

17 DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT

18 OFFICE OF THE SECRETARY

19	T00A00.01 Secretariat Services		
20	General Fund Appropriation	3,343,028	
21	Special Fund Appropriation.....	289,436	
22	Federal Fund Appropriation.....	31,268	3,663,732
23		<hr/>	

24	T00A00.02 Maryland Economic Development		
25	Commission		
26	General Fund Appropriation		3,172

27	T00A00.03 Office of the Attorney General		
28	General Fund Appropriation	90,231	
29	Special Fund Appropriation.....	1,395,032	
30	Federal Fund Appropriation.....	2,398	1,487,661
31		<hr/>	

BUDGET BILL

SUMMARY

1

2	Total General Fund Appropriation		3,436,431
3	Total Special Fund Appropriation		1,684,468
4	Total Federal Fund Appropriation.....		33,666

5			<hr/>
6	Total Appropriation		5,154,565
7			<hr/> <hr/>

8 **DIVISION OF ADMINISTRATION AND INFORMATION TECHNOLOGY**

9	T00B00.01 Office of Administration		
10	General Fund Appropriation	2,885,370	
11	Special Fund Appropriation.....	528,708	
12	Federal Fund Appropriation.....	35,412	3,449,490
13		<hr/>	<hr/> <hr/>

14 **DIVISION OF BUSINESS DEVELOPMENT**

15	T00E00.01 Division of Business Development		
16	General Fund Appropriation	7,985,611	
17	Special Fund Appropriation.....	487,829	8,473,440
18		<hr/>	<hr/> <hr/>

19 Funds are appropriated in other agency
 20 budgets to pay for services provided by
 21 this program. Authorization is hereby
 22 granted to use these receipts as special
 23 funds for operating expenses in this
 24 program.

25 **DIVISION OF FINANCING PROGRAMS**

26	T00F00.01 Assistant Secretary for Financing		
27	Programs		
28	Special Fund Appropriation.....		1,329,574

29	T00F00.03 Maryland Small Business		
30	Development Financing Authority		
31	Special Fund Appropriation.....		1,253,884

32 T00F00.05 Consolidated Operations

BUDGET BILL

121

1	Special Fund Appropriation.....		1,936,135
2	T00F00.08 Maryland Enterprise Investment		
3	Fund and Challenge Programs		
4	Special Fund Appropriation.....		863,141
5	T00F00.09 Maryland Small Business		
6	Development Financing Authority – Capital		
7	Appropriation		
8	General Fund Appropriation	2,725,000	
9	Special Fund Appropriation.....	16,500,000	19,225,000
10		<hr/>	
11	T00F00.17 Investment Finance Group – Capital		
12	Appropriation		
13	General Fund Appropriation	4,500,000	
14	Special Fund Appropriation.....	500,000	5,000,000
15		<hr/>	
16	T00F00.21 Maryland Economic Adjustment		
17	Fund – Capital Appropriation		
18	Special Fund Appropriation.....		1,000,000
19	T00F00.23 Maryland Economic Development		
20	Assistance Fund – Capital Appropriation		
21	Special Fund Appropriation.....		25,500,000
22	T00F00.24 Maryland Competitive Advantage		
23	Financing Fund – Capital Appropriation		
24	General Fund Appropriation		750,000
25	T00F00.25 Smart Growth Economic		
26	Development Infrastructure – Capital		
27	Appropriation		
28	Special Fund Appropriation.....		500,000

29 **SUMMARY**

30	Total General Fund Appropriation		7,975,000
31	Total Special Fund Appropriation		49,382,734
32		<hr/>	

BUDGET BILL

1 Total Appropriation 57,357,734

2

3 DIVISION OF TOURISM, FILM AND THE ARTS

4 T00G00.01 Assistant Secretary and
5 Administration
6 General Fund Appropriation 633,668

7 T00G00.02 Office of Tourism Development
8 General Fund Appropriation 6,480,050

9 Funds are appropriated in other agency
10 budgets to pay for services provided by
11 this program. Authorization is hereby
12 granted to use these receipts as special
13 funds for operating expenses in this
14 program.

15 T00G00.03 Maryland Tourism Board
16 General Fund Appropriation 6,000,000
17 Special Fund Appropriation..... 400,000 6,400,000
18

19 T00G00.04 Maryland Film Office
20 General Fund Appropriation 1,003,141

21 T00G00.05 Maryland State Arts Council
22 General Fund Appropriation, provided that
23 this appropriation shall be reduced by
24 \$2,265,100 contingent upon the
25 enactment of legislation reducing the
26 mandated amount of funds for the
27 Maryland State Arts Council 14,545,242
28 Special Fund Appropriation..... 201,507
29 Federal Fund Appropriation..... 490,496 15,237,245
30

31 SUMMARY

32 Total General Fund Appropriation 28,662,101
33 Total Special Fund Appropriation 601,507
34 Total Federal Fund Appropriation..... 490,496
35

BUDGET BILL

1

2 Total Appropriation 74,814,811

3

4 ADMINISTRATIVE AND EMPLOYEE SERVICES ADMINISTRATION

5 U00A02.02 Administrative and Employee
6 Services Administration

7 General Fund Appropriation 6,175,874

8 Special Fund Appropriation..... 600,235

9 Federal Fund Appropriation..... 668,475 7,444,584

10

11 WATER MANAGEMENT ADMINISTRATION

12 U00A04.01 Water Pollution Control Program

13 General Fund Appropriation 14,536,341

14 Special Fund Appropriation 3,325,769

15 Federal Fund Appropriation..... 7,141,371 25,003,481

16

17 Funds are appropriated in other agency
18 budgets to pay for services provided by
19 this program. Authorization is hereby
20 granted to use these receipts as special
21 funds for operating expenses in this
22 program.

23 U00A04.02 Water Supply Program

24 General Fund Appropriation 1,377,931

25 Federal Fund Appropriation..... 3,208,387 4,586,318

26

27 SUMMARY

28 Total General Fund Appropriation 15,914,272

29 Total Special Fund Appropriation 3,325,769

30 Total Federal Fund Appropriation..... 10,349,758

31

32 Total Appropriation 29,589,799

33

1 TECHNICAL AND REGULATORY SERVICES ADMINISTRATION

2	U00A05.01 Technical and Regulatory Services		
3	General Fund Appropriation	12,298,846	
4	Special Fund Appropriation	2,424,437	
5	Federal Fund Appropriation.....	1,617,879	16,341,162
6		<hr/>	

7 Funds are appropriated in other agency
8 budgets to pay for services provided by
9 this program. Authorization is hereby
10 granted to use these receipts as special
11 funds for operating expenses in this
12 program.

13	U00A05.02 Major Information Technology		
14	Development Projects		
15	Federal Fund Appropriation.....		100,000

16 SUMMARY

17	Total General Fund Appropriation		12,298,846
18	Total Special Fund Appropriation		2,424,437
19	Total Federal Fund Appropriation.....		1,717,879
20			<hr/>
21	Total Appropriation		16,441,162
22			<hr/> <hr/>

23 WASTE MANAGEMENT ADMINISTRATION

24	U00A06.01 Solid Waste Permitting, Compliance		
25	and Enforcement		
26	General Fund Appropriation	1,845,758	
27	Special Fund Appropriation	3,401,255	5,247,013
28		<hr/>	

29	U00A06.05 Hazardous and Oil Control,		
30	Compliance and Cleanup		
31	General Fund Appropriation	1,355,240	
32	Special Fund Appropriation.....	6,099,993	
33	Federal Fund Appropriation.....	5,872,432	13,327,665
34		<hr/>	

BUDGET BILL

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by
 3 this program. Authorization is hereby
 4 granted to use these receipts as special
 5 funds for operating expenses in this
 6 program.

7	U00A06.07 Lead Poisoning Prevention Program		
8	General Fund Appropriation	1,243,086	
9	Special Fund Appropriation.....	1,515,913	
10	Federal Fund Appropriation.....	986,301	3,745,300
11			

12 **SUMMARY**

13	Total General Fund Appropriation		4,444,084
14	Total Special Fund Appropriation		11,017,161
15	Total Federal Fund Appropriation.....		6,858,733
16			
17	Total Appropriation		22,319,978
18			

19 **AIR AND RADIATION MANAGEMENT ADMINISTRATION**

20	U00A07.01 Air and Radiation Management		
21	Administration		
22	General Fund Appropriation	1,195,556	
23	Special Fund Appropriation.....	6,492,356	
24	Federal Fund Appropriation.....	3,290,847	10,978,759
25			

26 Funds are appropriated in other agency
 27 budgets to pay for services provided by
 28 this program. Authorization is hereby
 29 granted to use these receipts as special
 30 funds for operating expenses in this
 31 program.

32 **COORDINATING OFFICES**

33	U00A10.01 Coordinating Offices		
34	General Fund Appropriation	811,264	
35	Special Fund Appropriation.....	1,666,409	
36	Federal Fund Appropriation.....	855,727	3,333,400

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DEPARTMENT OF JUVENILE JUSTICE

OFFICE OF THE SECRETARY

V00D01.01 Office of the Secretary		
General Fund Appropriation	6,330,396	
Special Fund Appropriation.....	56,000	
Federal Fund Appropriation.....	536,662	6,923,058

DEPARTMENTAL SUPPORT

V00D02.01 Departmental Support		
General Fund Appropriation		11,615,708

OFFICE OF PROFESSIONAL RESPONSIBILITY AND ACCOUNTABILITY

V00D03.01 Professional Responsibility and Accountability		
General Fund Appropriation		2,200,608

RESIDENTIAL OPERATIONS

V00E01.01 Residential Services		
General Fund Appropriation	7,808,097	
Federal Fund Appropriation.....	1,324,563	9,132,660

V00E01.02 Residential Contractual		
General Fund Appropriation	23,449,075	
Federal Fund Appropriation.....	321,249	23,770,324

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

1	V00E01.03 Baltimore City Juvenile Justice		
2	Center		
3	General Fund Appropriation	11,778,476	
4	Special Fund Appropriation.....	20,000	
5	Federal Fund Appropriation.....	148,755	11,947,231
6			

7	V00E01.04 William Donald Schaefer House		
8	General Fund Appropriation	654,782	
9	Special Fund Appropriation.....	3,000	657,782
10			

11 Funds are appropriated in other agency
 12 budgets to pay for services provided by
 13 this program. Authorization is hereby
 14 granted to use these receipts as special
 15 funds for operating expenses in this
 16 program.

17	V00E01.05 Maryland Youth Residence Center		
18	General Fund Appropriation	1,647,643	
19	Special Fund Appropriation.....	5,000	1,652,643
20			

21 Funds are appropriated in other agency
 22 budgets to pay for services provided by
 23 this program. Authorization is hereby
 24 granted to use these receipts as special
 25 funds for operating expenses in this
 26 program.

27	V00E01.06 Department of Juvenile Justice		
28	Youth Centers		
29	General Fund Appropriation	5,086,232	
30	Special Fund Appropriation.....	49,000	
31	Federal Fund Appropriation.....	187,973	5,323,205
32			

33 Funds are appropriated in other agency
 34 budgets to pay for services provided by
 35 this program. Authorization is hereby
 36 granted to use these receipts as special
 37 funds for operating expenses in this
 38 program.

39 V00E01.07 Alfred D. Noyes Children's Center

BUDGET BILL

129

1	General Fund Appropriation	1,943,641	
2	Special Fund Appropriation.....	15,000	1,958,641
3		<hr/>	

4	V00E01.08 Western Maryland Juvenile Justice		
5	Center		
6	General Fund Appropriation	2,353,843	
7	Special Fund Appropriation.....	1,000	
8	Federal Fund Appropriation.....	37,620	2,392,463
9		<hr/>	

10	V00E01.09 J. DeWeese Carter Center		
11	General Fund Appropriation	897,982	
12	Special Fund Appropriation.....	8,000	905,982
13		<hr/>	

14	V00E01.10 Lower Eastern Shore Juvenile		
15	Justice Center		
16	General Fund Appropriation	2,591,044	
17	Special Fund Appropriation.....	1,000	
18	Federal Fund Appropriation.....	33,813	2,625,857
19		<hr/>	

20	V00E01.11 Cheltenham Youth Facility		
21	General Fund Appropriation	5,613,667	
22	Special Fund Appropriation.....	75,000	5,688,667
23		<hr/>	

24 Funds are appropriated in other agency
 25 budgets to pay for services provided by
 26 this program. Authorization is hereby
 27 granted to use these receipts as special
 28 funds for operating expenses in this
 29 program.

30	V00E01.12 Young Women's Center at Waxter		
31	General Fund Appropriation	2,815,390	
32	Special Fund Appropriation.....	15,000	2,830,390
33		<hr/>	

34 Funds are appropriated in other agency
 35 budgets to pay for services provided by
 36 this program. Authorization is hereby
 37 granted to use these receipts as special
 38 funds for operating expenses in this

BUDGET BILL

1 program.

2 **SUMMARY**

3	Total General Fund Appropriation		66,639,872
4	Total Special Fund Appropriation		192,000
5	Total Federal Fund Appropriation.....		2,053,973
6			<hr/>
7	Total Appropriation		68,885,845
8			<hr/> <hr/>

9 **ADMISSIONS**

10	V00E02.01 Admissions		
11	General Fund Appropriation	10,459,532	
12	Federal Fund Appropriation.....	1,527,620	11,987,152
13		<hr/>	

14 Funds are appropriated in other agency
15 budgets to pay for services provided by
16 this program. Authorization is hereby
17 granted to use these receipts as special
18 funds for operating expenses in this
19 program.

20 **COMMUNITY JUSTICE SUPERVISION**

21	V00E03.01 Community Justice Supervision		
22	General Fund Appropriation	75,146,757	
23	Federal Fund Appropriation.....	10,650,465	85,797,222
24		<hr/>	

25 Funds are appropriated in other agency
26 budgets to pay for services provided by
27 this program. Authorization is hereby
28 granted to use these receipts as special
29 funds for operating expenses in this
30 program.

DEPARTMENT OF STATE POLICE

MARYLAND STATE POLICE

3	W00A01.01 Office of the Superintendent		
4	General Fund Appropriation		6,624,731
5	W00A01.02 Field Operations Bureau		
6	General Fund Appropriation	73,138,109	
7	Special Fund Appropriation.....	31,234,993	104,373,102
8		<hr/>	
9	Funds are appropriated in other agency		
10	budgets to pay for services provided by		
11	this program. Authorization is hereby		
12	granted to use these receipts as special		
13	funds for operating expenses in this		
14	program.		
15	W00A01.03 Support Services Bureau		
16	General Fund Appropriation	40,747,364	
17	Special Fund Appropriation.....	13,177,477	
18	Federal Fund Appropriation.....	60,000	53,984,841
19		<hr/>	
20	W00A01.04 Administrative Services Bureau		
21	General Fund Appropriation	21,985,654	
22	Federal Fund Appropriation.....	650,000	22,635,654
23		<hr/>	
24	W00A01.05 State Aid for Police Protection Fund		
25	General Fund Appropriation		63,569,781
26	W00A01.07 Local Aid – Law Enforcement Grants		
27	General Fund Appropriation	12,512,500	
28	Special Fund Appropriation.....	599,768	13,112,268
29		<hr/>	
30	W00A01.08 Vehicle Theft Prevention Council		
31	Special Fund Appropriation.....		2,722,311
32	W00A01.10 Information Technology and		
33	Communications Bureau		

BUDGET BILL

1 General Fund Appropriation 8,840,605

2 Funds are appropriated in other agency

3 budgets to provide for services provided

4 by this program. Authorization is hereby

5 granted to use these receipts as special

6 funds for operating expenses.

SUMMARY

8 Total General Fund Appropriation 227,418,744

9 Total Special Fund Appropriation 47,734,549

10 Total Federal Fund Appropriation..... 710,000

11 _____

12 Total Appropriation 275,863,293

13 _____

FIRE PREVENTION COMMISSION AND FIRE MARSHAL

15 W00A02.01 Fire Prevention Services

16 General Fund Appropriation 5,124,901

17 Special Fund Appropriation..... 2,001 5,126,902

18 _____

19 Funds are appropriated in other agency

20 budgets to pay for services provided by

21 this program. Authorization is hereby

22 granted to use these receipts as special

23 funds for operating expenses in this

24 program.

25 W00A02.02 Senator William H. Amoss Fire,

26 Rescue, and Ambulance Fund

27 Special Fund Appropriation..... 10,000,000

SUMMARY

29 Total General Fund Appropriation 5,124,901

30 Total Special Fund Appropriation 10,002,001

31 _____

32 Total Appropriation 15,126,902

33 _____

PUBLIC DEBT

1

2 X00A00.01 Redemption and Interest on State
3 Bonds

4 General Fund Appropriation 82,100,000

5 Special Fund Appropriation..... 340,583,774 422,683,774

6

7 Funds are appropriated in other agency
8 budgets to pay for services provided by
9 this program. Authorization is hereby
10 granted to use these receipts as special
11 funds for operating expenses in this
12 program.

13 STATE RESERVE FUND

14 Y01A03.01 Economic Development
15 Opportunities Program Fund

16 General Fund Appropriation 3,000,000

17

18 PAYMENTS TO CIVIL DIVISIONS OF THE STATE

19 2003 Deficiency Appropriation

20 A18R00.01 Security Interest Filing Fees

21 To become available immediately upon
22 passage of this budget to supplement the
23 appropriation for fiscal year 2003 to
24 provide funds for the grant to Baltimore
25 City provided by Section 13-208 of the
26 Transportation Article.

27 General Fund Appropriation 414,769

28

29 OFFICE OF THE PUBLIC DEFENDER

30 2003 Deficiency Appropriation

31 C80B00.02 District Operations

32 To become available immediately upon
33 passage of this budget to supplement the
34 appropriation for fiscal year 2003 to
35 provide funds for 13 new positions,

BUDGET BILL

1 already filled, necessary to alleviate a
 2 caseload crisis in the Baltimore City
 3 felony division and allow for continued
 4 representation of felony defendants.

5 General Fund Appropriation 803,598
 6

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7 C80B00.02 District Operations

8 To become available immediately upon
 9 passage of this budget to supplement the
 10 appropriation for fiscal year 2003 to
 11 provide funds for 13 new positions to staff
 12 the new John R. Hargrove Southern
 13 District Court building in Baltimore City
 14 for four months.

15 General Fund Appropriation 245,137
 16

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17 C80B00.02 District Operations

18 To become available immediately upon
 19 passage of this budget to supplement the
 20 appropriation for fiscal year 2003 to
 21 provide funds for 17 new positions to staff
 22 new courts and continue implementation
 23 of juvenile justice reforms at the new
 24 Baltimore City Juvenile Justice Center
 25 (amounts reflect 4 months of operations).

26 General Fund Appropriation 284,033
 27

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28 MILITARY DEPARTMENT

29 2003 Deficiency Appropriation

30 MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

31 D50H01.01 Administrative Headquarters

32 To become available immediately upon
 33 passage of this budget to supplement the
 34 appropriation for fiscal year 2003 to
 35 provide funds for continuing State
 36 operations while regular employees are on
 37 leave due to active military duty.

38 General Fund Appropriation 1,922,169
 39

=====

1 D50H01.06 Maryland Emergency Management
 2 Agency
 3 To become available immediately upon
 4 passage of this budget to supplement the
 5 appropriation for fiscal year 2003 to
 6 provide funds for the establishment of a
 7 24-hour watch center and related security
 8 equipment.

9 General Fund Appropriation 294,185

10

11 COMPROLLER OF THE TREASURY

12 2003 Deficiency Appropriation

13 REVENUE ADMINISTRATION DIVISION

14 E00A04.01 Revenue Administration
 15 To become available immediately upon
 16 passage of this budget to supplement the
 17 appropriation for fiscal year 2003 to
 18 provide funds for ongoing operations and
 19 to begin implementation of increased
 20 compliance efforts to aid the General
 21 Fund.

22 General Fund Appropriation 400,000

23

24 COMPLIANCE DIVISION

25 E00A05.01 Compliance Administration
 26 To become available immediately upon
 27 passage of this budget to supplement the
 28 appropriation for fiscal year 2003 to
 29 provide funds for ongoing operations and
 30 to begin implementation of increased
 31 compliance efforts to aid the General
 32 Fund.

33 General Fund Appropriation 300,000

34

BUDGET BILL

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

2003 Deficiency Appropriation

DEPUTY SECRETARY FOR OPERATIONS

M00C01.01 Executive Direction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2003 to provide funds for the payment of the contingency fee for hospital patient recoveries.

General Fund Appropriation 412,500

=====

MENTAL HYGIENE ADMINISTRATION

M00L01.03 Community Services for Medicaid Recipients

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2003 to provide funds for mental health services for Medicaid recipients.

General Fund Appropriation 30,000,000

Federal Fund Appropriation..... 30,000,000

=====

WALTER P. CARTER COMMUNITY HEALTH CENTER

M00L03.01 Services and Institutional Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2003 to provide funds for nursing care.

General Fund Appropriation 150,000

=====

REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS – BALTIMORE

M00L05.01 Services and Institutional Operations

To become available immediately upon

BUDGET BILL

1 passage of this budget to supplement the
 2 appropriation for fiscal year 2003 to
 3 provide funds for additional costs
 4 associated with providing foster care
 5 placements.

6	General Fund Appropriation	10,900,000
7	Federal Fund Appropriation.....	-6,000,000

=====

9 N00G00.03 Child Welfare Services
 10 To become available immediately upon
 11 passage of this budget to supplement the
 12 appropriation for fiscal year 2003 to
 13 provide funds for shortfalls in federal fund
 14 attainment from entitlement programs.

15	General Fund Appropriation	18,968,000
16	Federal Fund Appropriation.....	-18,968,000

=====

DEPARTMENT OF LABOR, LICENSING, AND REGULATION

2003 Deficiency Appropriation

OFFICE OF THE SECRETARY

21 P00A01.01 Executive Direction
 22 To become available immediately upon
 23 passage of this budget to supplement the
 24 appropriation for fiscal year 2003 to
 25 provide general funds for shortfalls in the
 26 attainment of Federal Indirect Cost
 27 Recoveries.

28	General Fund Appropriation	750,000
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DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

2003 Deficiency Appropriation

JESSUP REGION

33 Q00B02.01 Maryland House of Correction
 34 To become available immediately upon
 35 passage of this budget to supplement the
 36 appropriation for fiscal year 2003 to
 37 provide funds for inmate medical care at

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2003 to provide funds for security needs related to an increase in inmate population at the Baltimore City Detention Center and the Central Booking and Intake Facility.

General Fund Appropriation 1,526,000

STATE DEPARTMENT OF EDUCATION

2003 Deficiency Appropriation

AID TO EDUCATION

R00A02.07 Students With Disabilities

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2003 to meet revised special education nonpublic placement estimates.

General Fund Appropriation 4,363,198

SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the provisions of these appropriations the Secretary of Budget and Management is authorized:

(a) To allot all or any portion of the funds herein appropriated to the various departments, boards, commissions, officers, schools and institutions by monthly, quarterly or seasonal periods and by objects of expense and may place any funds appropriated but not allotted in contingency reserve available for subsequent allotment. Upon the Secretary's own initiative or upon the request of the head of any State agency, the Secretary may authorize a change in the amount of funds so allotted.

The Secretary shall, before the beginning of the fiscal year, file with the Comptroller of the Treasury a schedule of allotments, if any. The Comptroller shall not authorize any expenditure or obligation in excess of the allotment made and any expenditure so made shall be illegal.

(b) To allot all or any portion of funds coming into the hands of any department, board, commission, officer, school and institution of the State, from sources not estimated or calculated upon in the budget.

(c) To fix the number and classes of positions, including temporary and permanent positions, or person years of authorized employment for each agency, unit,

1 or program thereof, not inconsistent with the Public General Laws in regard to
 2 classification of positions. The Secretary shall make such determinations before the
 3 beginning of the fiscal year and shall base them on the positions or person years of
 4 employment authorized in the budget as amended by approved budgetary position
 5 actions. No payment for salaries or wages nor any request for or certification of
 6 personnel shall be made except in accordance with the Secretary's determinations. At
 7 any time during the fiscal year the Secretary may amend the number and classes of
 8 positions or person years of employment previously fixed by the Secretary; the
 9 Secretary may delegate all or part of this authority. The governing boards of public
 10 institutions of higher education shall have the authority to transfer positions between
 11 programs and campuses under each institutional board's jurisdiction without the
 12 approval of the Secretary, as provided in Section 15-105 of the Education Article.

13 (d) To prescribe procedures and forms for carrying out the above provisions.

14 SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with
 15 Section 7-109 of the State Finance and Procurement Article of the Annotated Code of
 16 Maryland, it is the intention of the General Assembly to include herein a listing of
 17 nonclassified flat rate or per diem positions by unit of State government, job
 18 classification, the number in each job classification and the amount proposed for each
 19 classification. The Chief Judge of the Court of Appeals may make adjustments to
 20 positions contained in the Judicial portion of this section (other than judges) that are
 21 impacted by changes in salary plans or by salary actions in the executive agencies.
 22 The salaries of the Constitutional officers reflect their salaries as of January 2004.
 23 The salaries of the Judiciary Clerks of Court A, B, C and D reflect their salaries as of
 24 December 2003.

25 JUDICIARY

26 Chief Judge, Court of Appeals	1	150,600
27 Judge, Court of Appeals (@ 131,600)	6	789,600
28 Chief Judge, Court of Special Appeals	1	126,800
29 Judge, Court of Special Appeals (@ 123,800)	12	1,485,600
30 Judge, Circuit Court (@ 119,600)	146	17,461,600
31 Chief Judge, District Court of Maryland	1	123,800
32 Judge, District Court (@ 111,500)	107	11,930,500
33 Judiciary Clerk of Court A (@ 82,500)	5	412,500
34 Judiciary Clerk of Court B (@ 80,750)	3	242,250
35 Judiciary Clerk of Court C (@ 79,600)	9	716,400
36 Judiciary Clerk of Court D (@ 76,600)	7	536,200

37 OFFICE OF THE PUBLIC DEFENDER

38 Public Defender	1	119,600
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39 OFFICE OF THE ATTORNEY GENERAL

40 Attorney General	1	116,667
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BUDGET BILL

143

OFFICE OF THE STATE PROSECUTOR

1			
2	State Prosecutor	1	119,600

PUBLIC SERVICE COMMISSION

3			
4	Chair	1	114,400
5	Commissioner (@ 97,344)	4	389,376

WORKERS' COMPENSATION COMMISSION

6			
7	Chairman	1	113,200
8	Commissioner (@ 111,500)	9	1,003,500

EXECUTIVE DEPARTMENT – GOVERNOR

9			
10	Governor	1	140,000
11	Lieutenant Governor	1	116,667

SECRETARY OF STATE

12			
13	Secretary of State	1	81,667

MARYLAND STATE BOARD OF CONTRACT APPEALS

14			
15	Chairman	1	108,160
16	Member	1	104,636
17	Member	1	97,344

**MARYLAND INSTITUTE FOR EMERGENCY
MEDICAL SERVICES SYSTEMS**

18			
19			
20	EMS Executive Director	1	223,404
21	EMS Medical Director	1	154,182
22	EMS Aeromedical Director	1	133,436

OFFICE OF THE COMPTROLLER

23			
24	Comptroller	1	116,667

STATE TREASURER'S OFFICE

25			
26	Treasurer	1	116,667

BUDGET BILL

1 DEPARTMENT OF BUDGET AND MANAGEMENT

2 Office of Information Technology

3 Chief Information Technology 1 145,600

4 MARYLAND DEPARTMENT OF TRANSPORTATION

5 Maryland Port Administration

6 Executive Director 1 174,000

7 Director, Strategic Planning and Business
8 Development 1 124,000

9 Chief Executive of Staffing and Programs 1 115,000

10 Director, Operations 1 115,000

11 CFO and Treasurer (MIT) 1 105,000

12 Director, Marketing 1 105,000

13 General Manager, Marine Tech and Facilities
14 Development 1 103,000

15 Deputy Director, Marketing 1 93,000

16 Manager, MIT and General Manager, Operations 1 95,000

17 General Manager, Information Services 1 91,000

18 Manager, Harbor Development 1 87,000

19 Manager, South America and Latin America
20 Trade Development 1 84,000

21 Maryland Transit Administration

22 Maryland Transit Administrator 1 172,000

23 Maryland Aviation Administration

24 Executive Director 1 185,000

25 DEPARTMENT OF HEALTH AND MENTAL HYGIENE

26 Alcohol and Drug Abuse Administration

27 Special Assistant to the Secretary for Drug Policy 1 114,400

28 DEPARTMENT OF LABOR, LICENSING, AND REGULATION

29 Office of the Secretary

30 Director of Consumer Services 1 95,181

31 Director, Industry Relations 1 83,284

1 Division of Racing

2	Chief Steward, Thoroughbred Racing (@ 300/Day)	1	78,000
3	Presiding Judge, Harness Racing (@ 300/Day)	1	78,000
4	Associate Judge, Harness Racing (@ 259/Day)	1	67,340
5	Associate Judge, Harness Racing (@ 259/Day)	1	67,340
6	Associate Steward, Thoroughbred Racing (@ 259/Day)	1	67,340
7	Associate Steward, Thoroughbred Racing (@ 259/Day)	1	67,340

8 DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

9 Maryland Parole Commission

10	Chairman	1	91,936
11	Member (@ 81,120)	7	567,840

12 PUBLIC EDUCATION

13 State Department of Education – Headquarters

14	State Superintendent of Schools	1	135,000
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15 SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding
 16 an office of profit within the meaning of Article 35 of the Declaration of Rights,
 17 Constitution of Maryland, is appointed to or otherwise becomes the holder of a second
 18 office within the meaning of Article 35 of the Declaration of Rights, Constitution of
 19 Maryland, then no compensation or other emolument, except expenses incurred in
 20 connection with attendance at hearings, meetings, field trips, and working sessions,
 21 shall be paid from any funds appropriated by this bill to that person for any services
 22 in connection with the second office.

23 SECTION 5. AND BE IT FURTHER ENACTED, That amounts received
 24 pursuant to Sections 2–201 and 7–217 of the State Finance and Procurement Article
 25 may be expended by approved budget amendment.

26 SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by
 27 this bill may be transferred among programs in accordance with the procedure
 28 provided in Sections 7–205 through 7–212, inclusive, of the State Finance and
 29 Procurement Article.

30 SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise
 31 provided, amounts received from sources estimated or calculated upon in the budget
 32 in excess of the estimates for any special or federal fund appropriations listed in this
 33 bill may be made available by approved budget amendment.

34 SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby
 35 granted to transfer by budget amendment General Fund amounts for the operations
 36 of State office buildings and facilities to the budgets of the various agencies and
 37 departments occupying the buildings.

1 SECTION 9. AND BE IT FURTHER ENACTED, That \$11,899,495 is
2 appropriated in the various agency budgets for tort claims (including motor vehicles)
3 under the provisions of the State Government Article, Title 12, Subtitle 1, the
4 Maryland Tort Claims Act (MTCA). These funds are to be transferred to the State
5 Insurance Trust Fund; these funds, together with funds appropriated in prior budgets
6 for tort claims but unexpended, are the only funds available to make payments under
7 the provisions of the MTCA. Tort claims are limited as follows:

8 (A) Tort claims for incidents or occurrences occurring after October 1, 1999, paid
9 from the State Insurance Trust Fund, are limited hereby and by State
10 Treasurer's regulations to payments of no more than \$200,000 to a single
11 claimant for injuries arising from a single incident or occurrence.

12 (B) Tort claims for incidents or occurrences occurring after July 1, 1996, and before
13 October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby
14 and by State Treasurer's regulations to payments of no more than \$100,000 to a
15 single claimant for injuries arising from a single incident or occurrence.

16 (C) Tort claims for incidents or occurrences resulting in death on or after July 1,
17 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are
18 limited hereby and by State Treasurer's regulations to payments of no more than
19 \$75,000 to a single claimant. All other tort claims occurring on or after July 1,
20 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are
21 limited hereby and by State Treasurer's regulations to payments of no more than
22 \$50,000 to a single claimant for injuries arising from a single incident or
23 occurrence.

24 (D) Tort claims for incidents or occurrences occurring prior to July 1, 1994, paid
25 from the State Insurance Trust Fund, are limited hereby and by State
26 Treasurer's regulations to payments of no more than \$50,000 to a single
27 claimant for injuries arising from a single incident or occurrence.

28 SECTION 10. AND BE IT FURTHER ENACTED, That authorization is
29 hereby granted to transfer by budget amendment General Fund amounts, budgeted to
30 the various State agency programs and subprograms which comprise the indirect cost
31 pools under the Statewide Indirect Cost Plan, from the State agencies providing such
32 services to the State agencies receiving the services. It is further authorized that
33 receipts by the State agencies providing such services from charges for the indirect
34 services may be used as special funds for operating expense of the indirect cost pools.

35 SECTION 11. AND BE IT FURTHER ENACTED, That certain funds
36 appropriated to the various State agency programs and subprograms in Comptroller
37 object 0882 (In-State Services-Computer Usage - ADC Only) shall be utilized to pay
38 for services provided by the Comptroller of the Treasury, Data Processing Division,
39 Computer Center Operations (E00A10.01) consistent with the reimbursement
40 schedule provided for in the supporting budget documents. The expenditure or
41 transfer of these funds for other purposes requires the prior approval of the Secretary
42 of Budget and Management. Notwithstanding any other provision of law, the
43 Secretary of Budget and Management may transfer amounts appropriated in

1 Comptroller object 0882 between State departments and agencies by approved budget
 2 amendment in fiscal year 2004.

3 SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section
 4 8-102 of the State Personnel and Pensions Article, the salary schedule for the
 5 executive pay plan during fiscal year 2004 shall be as set forth below. Adjustments to
 6 the salary schedule may be made during the fiscal year in accordance with the
 7 provisions of Sections 8-108 and 8-109 of the State Personnel and Pensions Article.
 8 Notwithstanding the inclusion of salaries for positions which are determined by
 9 agencies with independent salary setting authority in the salary schedule set forth
 10 below, such salaries may be adjusted during the fiscal year in accordance with such
 11 salary setting authority. The salaries presented may be off by \$1 due to rounding.

12 Fiscal 2004
 13 Executive Salary Schedule

14		Scale	Minimum	Maximum
15	ES 4	9904	68,518	92,069
16	ES 5	9905	73,777	99,136
17	ES 6	9906	79,458	106,769
18	ES 7	9907	85,594	115,014
19	ES 8	9908	92,220	123,919
20	ES 9	9909	99,379	133,538
21	ES 10	9910	107,106	143,922
22	ES 11	9911	115,456	155,141

23
 24 Classification Title Scale FY 2004 Allowance

25 OFFICE OF THE PUBLIC DEFENDER

26	Deputy Public Defender	9907	93,602
27	Executive VI	9906	89,745

28 OFFICE OF THE ATTORNEY GENERAL

29	Deputy Attorney General	9909	122,672
30	Deputy Attorney General	9909	119,281
31	Senior Executive Associate Attorney General	9908	116,149
32	Senior Executive Associate Attorney General	9908	112,943
33	Senior Executive Associate Attorney General	9908	105,935

BUDGET BILL**OFFICE OF THE PEOPLE'S COUNSEL**

2	People's Counsel	9906	99,115
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SUBSEQUENT INJURY FUND

4	Executive Director	9905	93,541
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UNINSURED EMPLOYERS' FUND

6	Executive Director	9905	93,541
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EXECUTIVE DEPARTMENT – GOVERNOR

8	Executive Aide IX	9909	133,537
9	Executive Aide IX	9909	130,048
10	Executive Aide IX	9909	117,306
11	Executive Aide IX	9909	99,379
12	Executive Aide IX	9909	99,379
13	Executive Aide IX	9909	99,379
14	Executive Aide VIII	9908	107,642

OFFICE FOR CHILDREN, YOUTH, AND FAMILIES

16	Special Secretary	9908	116,255
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EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES

18	Executive Aide VII	9907	103,704
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OFFICE FOR SMART GROWTH

20	Special Secretary	9908	116,169
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INTERAGENCY COMMITTEE FOR PUBLIC SCHOOL CONSTRUCTION

22	Executive VII	9907	107,861
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DEPARTMENT OF AGING

24	Secretary	9909	116,142
25	Deputy Secretary	9906	86,081

COMMISSION ON HUMAN RELATIONS

27	Executive Director	9906	87,588
28	Deputy Director	9904	79,428

BUDGET BILL

149

1	STATE BOARD OF ELECTIONS		
2	State Administrator of Elections	9905	94,662
3	DEPARTMENT OF PLANNING		
4	Secretary	9909	112,786
5	Deputy Director	9906	97,064
6	MILITARY DEPARTMENT		
7	Military Department Operations and Maintenance		
8	The Adjutant General	9907	111,008
9	Assistant Adjutant General	9905	95,887
10	Assistant Adjutant General	9905	91,480
11	Executive V	9905	86,457
12	DEPARTMENT OF VETERANS AFFAIRS		
13	Secretary	9905	85,173
14	STATE ARCHIVES		
15	State Archivist	9906	103,002
16	MARYLAND INSURANCE ADMINISTRATION		
17	State Insurance Commissioner	9909	125,236
18	Deputy Insurance Commissioner	9906	99,590
19	GOVERNOR'S WORKFORCE INVESTMENT BOARD		
20	Executive Aide IX	9909	120,575
21	OFFICE OF ADMINISTRATIVE HEARINGS		
22	Chief Administrative Law Judge	9907	101,000
23	Executive VI	9906	100,292
24	COMPTROLLER OF THE TREASURY		
25	Office of the Comptroller		
26	Chief Deputy Comptroller	9908	119,019
27	Executive VII	9907	110,605
28	Assistant State Comptroller IV	9904	81,122
29	Assistant State Comptroller IV	9904	78,365
30	Assistant State Comptroller IV	9904	77,609

BUDGET BILL

1	General Accounting Division		
2	Assistant State Comptroller VI	9906	102,815
3	Bureau of Revenue Estimates		
4	Assistant State Comptroller VI	9906	86,991
5	Revenue Administration Division		
6	Assistant State Comptroller VI	9906	89,440
7	Compliance Division		
8	Assistant State Comptroller VI	9906	94,553
9	Field Enforcement Division		
10	Executive VI	9906	91,957
11	Alcohol and Tobacco Tax Division		
12	Assistant State Comptroller IV	9904	86,495
13	Motor Fuel Tax Division		
14	Assistant State Comptroller IV	9904	84,135
15	Central Payroll Bureau		
16	Assistant State Comptroller V	9905	89,450
17	Information Technology Division		
18	Executive VII	9907	98,878
19	STATE TREASURER'S OFFICE		
20	Chief Deputy Treasurer	9908	104,000
21	STATE DEPARTMENT OF ASSESSMENTS AND TAXATION		
22	Director	9907	104,804
23	Deputy Director	9905	91,390
24	Executive IV	9904	89,579
25	Executive IV	9904	78,500
26	Executive IV	9904	75,206

BUDGET BILL

151

1 **STATE LOTTERY AGENCY**

2	Director	9909	128,994
3	Executive VI	9906	79,458

4 **DEPARTMENT OF BUDGET AND MANAGEMENT**

5 Office of the Secretary

6	Secretary	9911	142,770
7	Deputy Secretary	9909	107,477

8 Office of Personnel Services and Benefits

9	Executive VII	9907	112,085
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10 Office of Budget Analysis

11	Executive VII	9907	98,871
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12 Office of Capital Budgeting

13	Executive VII	9907	111,008
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14 **MARYLAND STATE RETIREMENT AND PENSION SYSTEMS**

15	Executive Director	9908	119,656
16	Executive Director for Investments	9908	116,171
17	Executive VI	9906	102,282

18 **TEACHERS AND EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS**

19	Executive VII	9907	111,008
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20 **DEPARTMENT OF GENERAL SERVICES**

21 Office of the Secretary

22	Secretary	9909	125,320
23	Executive VII	9907	107,702

24 Office of Facilities Operation and
25 Maintenance

26	Executive VI	9906	103,002
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27 Office of Logistics and Special Projects

28	Executive V	9905	73,777
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BUDGET BILL

Office of Real Estate

2	Executive V	9905	93,059
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Office of Facilities Planning, Design
and Construction

5	Executive V	9905	95,586
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DEPARTMENT OF NATURAL RESOURCES

Office of the Secretary

8	Secretary	9910	125,320
9	Deputy Secretary	9907	85,594
10	Executive VI	9906	103,001
11	Executive VI	9906	103,001
12	Executive VI	9906	97,255
13	Executive VI	9906	91,052
14	Executive V	9905	85,164

Chesapeake Bay Critical Areas Commission

16	Chairman	9906	103,001
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DEPARTMENT OF AGRICULTURE

Office of the Secretary

19	Secretary	9909	113,667
20	Deputy Secretary	9906	89,026
21	Program Executive	9904	89,026

Office of Marketing, Animal Industries and Consumer Services

23	Executive V	9905	73,777
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Office of Plant Industries and Pest Management

25	Executive V	9905	95,753
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Office of Resource Conservation

27	Executive V	9905	89,465
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DEPARTMENT OF HEALTH AND MENTAL HYGIENE

Office of the Secretary

30	Secretary	9911	145,686
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BUDGET BILL

153

1	Executive VI	9906	98,705
2	Executive VI	9906	97,659
3	Deputy Secretary for Operations		
4	Deputy Secretary	9908	113,423
5	Deputy Secretary for Public Health Services		
6	Deputy Secretary	9908	110,666
7	Executive V	9905	95,984
8	Family Health Administration		
9	Executive VII	9907	105,237
10	AIDS Administration		
11	Executive VI	9906	99,805
12	Laboratories Administration		
13	Executive V	9905	93,276
14	Mental Hygiene Administration		
15	Executive VII	9907	85,594
16	Developmental Disabilities Administration		
17	Executive VII	9907	102,257
18	Deputy Secretary for Health Care Financing		
19	Deputy Secretary	9909	125,837
20	Medical Care Programs Administration		
21	Executive VI	9906	103,427
22	Executive VI	9906	97,659
23	Executive VI	9906	82,402
24	Health Regulatory Commissions		
25	Executive Director, Maryland Health		
26	Care Commission	9908	108,070

BUDGET BILL**DEPARTMENT OF HUMAN RESOURCES****Office of the Secretary**

3	Secretary	9910	127,174
4	Deputy Secretary	9907	105,345
5	Deputy Secretary	9907	101,669
6	Deputy Secretary	9907	93,275

Social Services Administration

8	Executive VI	9906	91,674
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Community Services Administration

10	Executive VI	9906	89,978
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Child Care Administration

12	Executive VI	9906	89,978
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Child Support Enforcement Administration

14	Executive Director	9906	89,978
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Family Investment Administration

16	Executive VI	9906	81,739
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DEPARTMENT OF LABOR, LICENSING, AND REGULATION**Office of the Secretary**

19	Secretary	9909	125,320
20	Deputy Secretary	9907	115,014
21	Executive VI	9906	96,737

Division of Occupational and Professional Licensing

23	Executive VI	9906	85,464
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Division of Employment and Training

25	Executive VI	9906	89,005
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BUDGET BILL

155

**DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES****Office of the Secretary**

4	Secretary	9911	145,686
5	Deputy Secretary	9908	117,394
6	Deputy Secretary	9908	109,229
7	Executive VII	9907	108,709

Division of Correction – Headquarters

9	Commissioner	9907	95,119
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Division of Parole and Probation

11	Director	9906	98,101
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Patuxent Institution

13	Director	9905	93,483
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Division of Pretrial and Detention Services

15	Commissioner	9907	109,243
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PUBLIC EDUCATION**State Department of Education – Headquarters**

18	Deputy State Superintendent of Schools	9908	121,630
19	Deputy State Superintendent of Schools	9908	110,480
20	Deputy State Superintendent of Schools	9908	92,220
21	Assistant State Superintendent	9906	106,768
22	Assistant State Superintendent	9906	106,768
23	Assistant State Superintendent	9906	106,768
24	Assistant State Superintendent	9906	103,984
25	Assistant State Superintendent	9906	101,033
26	Assistant State Superintendent	9906	98,180
27	Assistant State Superintendent	9906	97,378

Maryland Higher Education Commission

29	Secretary	9910	119,357
30	Assistant Secretary	9907	100,008
31	Assistant Secretary	9907	99,915
32	Assistant Secretary	9907	95,056

BUDGET BILL

Maryland School for the Deaf – Frederick Campus

2	Superintendent	9907	104,804
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DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Office of the Secretary

5	Secretary	9910	131,262
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6	Deputy Secretary	9907	99,203
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Division of Credit Assurance

8	Executive V	9905	87,888
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Division of Historical and Cultural Programs

10	Executive V	9905	95,480
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Division of Neighborhood Revitalization

12	Executive V	9905	92,860
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Division of Development Finance

14	Executive V	9905	96,408
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DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT

Office of the Secretary

17	Secretary	9911	144,904
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18	Deputy Secretary	9909	112,573
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19	Executive VI	9906	95,309
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Division of Business Development

21	Assistant Secretary	9908	108,032
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Division of Financing Programs

23	Executive VI	9906	105,578
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Division of Tourism, Film and the Arts

25	Executive VI	9906	105,578
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Division of Regional Development

27	Executive VI	9906	105,578
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BUDGET BILL

157

DEPARTMENT OF THE ENVIRONMENT**Office of the Secretary**

3	Secretary	9910	107,106
4	Deputy Secretary	9907	115,014
5	Executive VI	9906	102,534

Administrative and Employee Services Administration

7	Executive V	9905	82,693
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Water Management Administration

9	Executive VI	9906	99,234
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Technical and Regulatory Services Administration

11	Executive VI	9906	98,971
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Waste Management Administration

13	Executive VI	9906	100,304
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Air and Radiation Management Administration

15	Executive VI	9906	98,116
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DEPARTMENT OF JUVENILE JUSTICE**Services and Operations**

18	Secretary	9911	141,444
19	Assistant Secretary	9905	91,845

Departmental Support

21	Deputy Secretary	9906	97,090
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Professional Responsibility and Accountability

23	Assistant Secretary	9905	73,777
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Residential Operations

25	Assistant Secretary	9905	78,024
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Admissions

27	Assistant Secretary	9905	86,000
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BUDGET BILL

Community Justice Supervision

1			
2	Deputy Secretary	9906	87,349

DEPARTMENT OF STATE POLICE

Maryland State Police

5	Superintendent	9910	135,086
6	Executive VI	9906	88,238

7 SECTION 13. AND BE IT FURTHER ENACTED, That pursuant to Section
8 2-103.4(h) of the Transportation Article of the Annotated Code of Maryland the salary
9 schedule for the Department of Transportation executive pay plan during fiscal year
10 2004 shall be as set forth below. Adjustments to the salary schedule may be made
11 during the fiscal year in accordance with the provisions of Section 2-103.4(h) of the
12 Transportation Article. Notwithstanding the inclusion of salaries for positions which
13 are determined by agencies with independent salary setting authority in the salary
14 schedule set forth below, such salaries may be adjusted during the fiscal year in
15 accordance with such salary setting authority. The salaries presented may be off by \$1
16 due to rounding.

17 Fiscal 2004
18 Executive Salary Schedule

19		Scale	Minimum	Maximum
20	ES 4	9904	68,518	92,069
21	ES 5	9905	73,777	99,136
22	ES 6	9906	79,458	106,769
23	ES 7	9907	85,593	115,014
24	ES 8	9908	92,220	123,919
25	ES 9	9909	99,378	133,538
26	ES 10	9910	107,105	143,922
27	ES 11	9911	115,456	155,141

DEPARTMENT OF TRANSPORTATION

THE SECRETARY'S OFFICE

30	Secretary of Transportation	9911	144,279
31	Deputy Secretary Department of Transportation	9909	128,995

1 STATE HIGHWAY ADMINISTRATION

2 State Highway Administrator 9909 127,237

3 MOTOR VEHICLE ADMINISTRATION

4 Motor Vehicle Administrator 9909 117,167

5 SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by
6 the Departments of Health and Mental Hygiene, Human Resources, or Juvenile
7 Justice or the State Department of Education in a facility or program that becomes
8 eligible for Medical Assistance Program (Medicaid) participation, and the Medical
9 Assistance Program makes payment for such services, general funds equal to the
10 general funds paid by the Medical Assistance Program to such a facility or program
11 may be transferred from the previously mentioned departments to the Medical
12 Assistance Program. Further, should the facility or program become eligible
13 subsequent to payment to the facility or program by any of the previously mentioned
14 departments, and the Medical Assistance Program makes subsequent additional
15 payments to the facility or program for the same services, any recoveries of
16 overpayment, whether paid in this or prior fiscal years, shall become available to the
17 Medical Assistance Program for provider reimbursement purposes.

18 SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated
19 to the various State departments and agencies in Comptroller object 0831 (Office of
20 Administrative Hearings) to conduct administrative hearings by the Office of
21 Administrative Hearings are to be transferred to the Office of Administrative
22 Hearings (D99A11.01) on July 1, 2003 and may not be expended for any other
23 purpose.

24 SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the
25 State Department of Education and the Departments of Health and Mental Hygiene,
26 Human Resources, and Juvenile Justice may be transferred by budget amendment to
27 the Subcabinet Fund – Community Partnerships for Children, Youth, and Families
28 (RA04). Funds transferred would represent costs associated with local partnership
29 agreements approved by the Subcabinet for children, youth and families.

30 SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to
31 the various State agency programs and subprograms in Comptroller objects 0152
32 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers'
33 Compensation), 0217 (Health Insurance – MDOT only), and 0305 (DBM Paid
34 Telecommunications) are to be utilized for their intended purposes only. The
35 expenditure or transfer of these funds for other purposes requires the prior approval
36 of the Secretary of Budget and Management. Notwithstanding any other provision of
37 law, the Secretary of Budget and Management may transfer amounts appropriated in
38 Comptroller object 0305 between state departments and agencies by approved budget
39 amendment in fiscal year 2003 and fiscal year 2004.

BUDGET BILL

1 COSTS RELATED TO COLLECTIVE BARGAINING AGREEMENTS
 2 FISCAL YEAR 2004 BUDGET

3 SECTION 18. AND BE IT FURTHER ENACTED, That the amounts listed
 4 below represent the portions of the specified appropriations for fiscal year 2004
 5 related to collective bargaining agreements authorized by the Annotated Code of
 6 Maryland, State Personnel and Pensions Article, Title 3 and Executive Order
 7 01.01.1996.13 by agreement provision, bargaining unit and fund.

8 Collective Bargaining Provision

9	Uniform Allowance	2,234,500
10	General Funds	1,712,545
11	Special Funds	452,000
12	Federal Funds	63,493
13	Reimbursable Funds	6,462
14	New/Replacement Uniforms	1,851,053
15	General Funds	1,163,620
16	Special Funds	643,713
17	Federal Funds	13,545
18	Reimbursable Funds	30,175
19		
20	Shift Differential	4,830,336
21	General Funds	4,471,201
22	Special Funds	282,843
23	Federal Funds	51,063
24	Reimbursable Funds	25,229
25	Acting Capacity	21,243
26	General Funds	13,641
27	Special Funds	692
28	Federal Funds	6,910
29	Bilingual Pay	47,960
30	Special Funds	39,260
31	Federal Funds	8,700
32	Call Back Pay	99,034
33	General Funds	71,663
34	Federal Funds	27,371
35	Special Duty Pay	186,700

BUDGET BILL

1	Special Funds	186,700
2	Roll Call Pay	5,756,333
3	General Funds	5,746,260
4	Reimbursable Funds	10,073
5	Bulk Mailing	22,745
6	General Funds	18,245
7	Reimbursable Funds	4,500
8	State Labor Relations Board	330,786
9	General Funds	283,077
10	Reimbursable Funds	47,709
11	Tuition Reimbursement	350,000
12	General Funds	350,000
13	SUB-TOTAL	15,730,690
14	General Funds	13,830,252
15	Special Funds	1,605,208
16	Federal Funds	171,082
17	Reimbursable Funds	124,148
18	Employee Transit Fees	2,272,750
19	General Funds	1,401,001
20	Special Funds	465,556
21	Federal Funds	364,898
22	Reimbursable Funds	41,295
23	State Law Enforcement Officers Death	
24	Benefits	105,000
25	General Funds	105,000
26	TOTAL	
27	General Funds	15,336,253
28	Special Funds	2,070,764
29	Federal Funds	535,980
30	Reimbursable Funds	165,443

31 SECTION 19. AND BE IT FURTHER ENACTED, That the Board of Public
32 Works, in exercising its authority to create additional positions pursuant to Section
33 7-236 of the State Finance and Procurement Article, may authorize during the fiscal
34 year no more than 500 positions in excess of the total number of authorized State

1 positions on July 1, 2003, as determined by the Secretary of Budget and Management.
2 Provided, however, that if the imposition of this ceiling causes undue hardship in any
3 department, agency, board, or commission, additional positions may be created for
4 that affected unit to the extent that positions authorized by the General Assembly for
5 the fiscal year are abolished in that unit or in other units of State government. It is
6 further provided that the limit of 500 does not apply to any position that may be
7 created in conformance with specific manpower statutes that may be enacted by the
8 State or federal government nor to any positions created to implement block grant
9 actions or to implement a program reflecting fundamental changes in federal/State
10 relationships. Notwithstanding anything contained in this section, the Board of
11 Public Works may authorize additional positions to meet public emergencies resulting
12 from an act of God and violent acts of men, which are necessary to protect the health
13 and safety of the people of Maryland.

14 In addition to any positions created within the limitation of 500 under this
15 section, the Board of Public Works may authorize the creation of 250 positions within
16 the executive branch provided that 1.25 full-time contract positions or the equivalent
17 are abolished for each permanent position authorized and that there be no increase in
18 agency funds in the current budget and the next two subsequent budgets as the result
19 of this action.

20 In addition to any positions created within the limitation of 500 under this
21 section, the Board of Public Works may authorize the creation of no more than 150
22 positions within the Department of Human Resources to provide services purchased
23 by Local Management Boards through contracts with local departments of social
24 services. If a Local Management Board terminates a contract with a local department
25 of social services during the fiscal year, all the positions created by the Board of Public
26 Works to provide services under the terms of that contract shall be abolished.

27 In addition to any positions created within the limitation of 500 under this
28 section, the Board of Public Works may authorize the creation of positions within the
29 Department of Human Resources to provide services funded by grants from sources
30 other than Local Management Boards. If any grant entity terminates a grant award
31 with a local department of social services or other unit during the fiscal year, all
32 positions created by the Board of Public Works to provide services under the terms of
33 the grant award shall be abolished. The employee contracts for these positions shall
34 explicitly state that the positions are abolished at the termination of the grant award.
35 General funds, special funds, or any other State funds shall not be used to pay any of
36 the salaries or benefits for these positions. Furthermore, the Department of Human
37 Resources must provide a summary to the budget committees by December 1 of each
38 year on the number of positions created under this section.

39 The numerical limitation on the creation of positions by the Board of Public
40 Works established in this section shall not apply to positions entirely supported by
41 funds from federal or other non-state sources so long as both the appointing authority
42 for the position and the Secretary of Budget and Management certify for each position
43 created under this exception that:

1 (1) funds are available from non-state sources for each position
2 established under this exception; and

3 (2) any positions created will be abolished in the event that non-state
4 funds are no longer available.

5 SECTION 20. AND BE IT FURTHER ENACTED, That it is the intent of the
6 General Assembly that all State departments, agencies, bureaus, commissions,
7 boards, and other organizational units included in the State budget, including the
8 Judiciary, shall prepare and submit items for the fiscal 2005 budget detailed by
9 "Statewide Subobject" classification in accordance with instructions promulgated by
10 the Comptroller of the Treasury. The presentation of budget data in the State budget
11 book shall include object, fund, and personnel data in the manner provided for fiscal
12 2004 except as indicated elsewhere in this Act; however, this shall not preclude the
13 placement of additional information into the budget book. For fiscal 2005, the budget
14 detail shall be available from the Department of Budget and Management's
15 automated data system at the subobject level by statewide subobject codes and
16 classifications for all agencies and shall include information concerning executive
17 changes to the budget request. To the extent possible, except for public higher
18 education institutions, subobject expenditures shall be designated by fund. The
19 agencies shall exercise due diligence in reporting these data and ensuring
20 correspondence between reported position and expenditure data for the actual,
21 current, and budget fiscal years. These data shall be made available upon request and
22 in a format subject to the concurrence of the Department of Legislative Services.
23 Further, the expenditure of appropriations shall be reported and accounted for by the
24 subobject classification in accordance with the instructions promulgated by the
25 Comptroller of the Treasury.

26 Further provided due diligence shall be taken to accurately report full-time
27 equivalent position counts of contractual positions in the budget books. For the
28 purpose of this count, contractual positions are defined as those individuals having an
29 employee-employer relationship with the State. This count should include those
30 individuals in higher education institutions who meet this definition but are paid
31 with additional assistance funds.

32 SECTION 21. AND BE IT FURTHER ENACTED, That the executive budget
33 books should include a forecast of the impact of the executive budget proposal on the
34 long-term fiscal condition of general fund, Transportation Trust Fund, and higher
35 education current unrestricted fund accounts. This forecast should estimate
36 aggregate revenues, expenditures and fund balances in each account for the fiscal
37 year last completed, the current year, the budget year, and four years thereafter.
38 Expenditures should be reported at such agency, program or unit levels or categories
39 as may be determined appropriate after consultation with the Department of
40 Legislative Services. A statement of major assumptions underlying the forecast shall
41 also be provided, including but not limited to general salary increases, inflation, and
42 growth of caseloads in significant program areas.

43 SECTION 22. AND BE IT FURTHER ENACTED, That immediately following
44 the close of fiscal 2003, the Secretary of Budget and Management shall determine the

1 total number of full-time equivalent positions that are authorized as of the last day of
2 fiscal 2003 and on the first day of fiscal 2004. Authorized positions shall include all
3 positions authorized by the General Assembly in the personnel detail of the budgets
4 for fiscal 2003 and 2004 including non-budgetary programs, the Maryland Transit
5 Administration, the University System of Maryland self-supported activities, and the
6 State Use Industries.

7 SECTION 23. AND BE IT FURTHER ENACTED, That the Department of
8 Budget and Management shall provide an annual report on indirect costs to the Joint
9 Audit Committee. The report should assess available information on the timeliness,
10 completeness, and deposit history of indirect cost recoveries by State agencies.

11 SECTION 24. AND BE IT FURTHER ENACTED, That:

12 (1) The Secretary of Health and Mental Hygiene shall maintain the
13 accounting systems necessary to determine the extent to which funds appropriated
14 for fiscal 2003 in program M00Q01.03 Medical Care Provider Reimbursements have
15 been disbursed for services provided in that fiscal year and shall prepare and submit
16 the periodic reports required under this section for that program.

17 (2) The State Superintendent of Schools shall maintain the accounting
18 systems necessary to determine the extent to which funds appropriated for fiscal 2003
19 to program R00A02.07 Students With Disabilities for Non-Public Placements have
20 been disbursed for services provided in that fiscal year and to prepare periodic reports
21 as required under this section for that program.

22 (3) For the programs specified, reports shall indicate total
23 appropriations for fiscal 2003 and total disbursements for services provided during
24 that fiscal year up through the last day of the second month preceding the date on
25 which the report is to be submitted and a comparison to data applicable to those
26 periods in the preceding fiscal year.

27 (4) Reports shall be submitted to the budget committees, the
28 Department of Legislative Services, the Department of Budget and Management, and
29 the Comptroller on November 1, 2003, March 1, 2004, and June 1, 2004.

30 (5) It is the intent of the General Assembly that general funds
31 appropriated for fiscal 2003 to the programs specified which have not been disbursed
32 within a reasonable period, not to exceed 12 months from the end of the fiscal year,
33 shall revert.

34 SECTION 25. AND BE IT FURTHER ENACTED, That any budget
35 amendment to increase the total amount of special, federal, or higher education
36 (current restricted and current unrestricted) fund appropriations, or to make
37 reimbursable fund transfers from the Governor's Office of Crime Control and
38 Prevention, made in Section 1 shall be subject to the following restrictions:

39 (1) Budget amendments increasing total appropriations in any fund
40 account by \$100,000 or more may not be approved by the Governor until (a) that
41 amendment has been submitted to the Department of Legislative Services and (b) the

1 budget committees or the Legislative Policy Committee have considered the
2 amendment or 45 days have elapsed from the date of submission of the amendment.
3 Each amendment submitted to the Department of Legislative Services shall include a
4 statement of the amount, sources of funds and purposes of the amendment, and a
5 summary of impact on budgeted or contractual position and payroll requirements.

6 (2) Unless permitted by the budget bill or the accompanying supporting
7 documentation or by other authorizing legislation, and notwithstanding the
8 provisions of Section 3-216 of the Transportation Article, a budget amendment may
9 not:

10 (a) restore funds for items or purposes specifically denied by the
11 General Assembly;

12 (b) fund a capital project not authorized by the General Assembly
13 provided, however, that subject to provisions of the Transportation Article, projects of
14 the Maryland Department of Transportation shall be restricted as provided in Section
15 1;

16 (c) increase the scope of a capital project by an amount 7.5% or
17 more over the approved estimate or 5% or more over the net square footage of the
18 approved project until the amendment has been submitted to the Department of
19 Legislative Services and the budget committees have considered and offered comment
20 to the Governor or 45 days have elapsed from the date of submission of the
21 amendment. This provision does not apply to the Maryland Department of
22 Transportation; and

23 (d) provide for the additional appropriation of special, federal, or
24 higher education funds of more than \$100,000 for the reclassification of a position or
25 positions.

26 (3) A budget may not be amended to increase a federal fund
27 appropriation by \$100,000 or more unless documentation evidencing the increase in
28 funds is provided with the amendment and fund availability is certified by the
29 Secretary of Budget and Management.

30 (4) No expenditure or contractual obligation of funds authorized by a
31 proposed budget amendment may be made prior to approval of that amendment by
32 the Governor.

33 (5) Notwithstanding the provisions of this section, any federal, special,
34 or higher education fund appropriation may be increased by budget amendment upon
35 a declaration by the Board of Public Works that the amendment is essential to
36 maintaining public safety, health or welfare, including protecting the environment or
37 economic welfare of the State.

38 (6) This section shall not apply to budget amendments for the sole
39 purpose of appropriating funds available as a result of the award of federal disaster
40 assistance.

BUDGET BILL

1 (7) This section shall not apply to budget amendments for the sole
2 purpose of transferring funds from the State Reserve Fund – Economic Development
3 Opportunities Fund for projects approved by the Legislative Policy Committee.

4 (8) This section shall not apply to budget amendments for the sole
5 purpose of appropriating funds for Information Technology Investment Fund projects
6 approved by the budget committees.

7 SECTION 26. AND BE IT FURTHER ENACTED, That in the expenditure of
8 federal funds appropriated in this budget or subsequent to the enactment of this
9 budget by the budget amendment process:

10 (1) State agencies shall administer these federal funds in a manner that
11 recognizes that federal funds are taxpayer dollars that require prudent fiscal
12 management, careful application to the purposes for which they are directed, and
13 strict attention to budgetary and accounting procedures established for the
14 administration of all public funds.

15 (2) For fiscal 2004, except with respect to capital appropriations, to the
16 extent consistent with federal requirements:

17 (a) when expenditures or encumbrances may be charged to either
18 State or federal fund sources, federal funds shall be charged before State funds are
19 charged; this policy does not apply to the Department of Human Resources with
20 respect to federal funds to be carried forward into future years for child care, child
21 welfare, or welfare reform activities or to the Department of Health and Mental
22 Hygiene with respect to funds to be carried forward into future years for the purpose
23 of reducing the waiting list for community services for individuals with
24 developmental disabilities, or with respect to funds to be carried forward into future
25 years for HIV/AIDS-related activities;

26 (b) when additional federal funds are sought or otherwise become
27 available in the course of the fiscal year, agencies shall consider, in consultation with
28 the Department of Budget and Management, whether opportunities exist to use these
29 federal revenues to support existing operations rather than to expand programs or
30 establish new ones; and

31 (c) the Department of Budget and Management shall take
32 appropriate actions to effectively establish these as policies of the State with respect
33 to administration of federal funds by executive agencies.

34 SECTION 27. AND BE IT FURTHER ENACTED, That the amount of funds
35 appropriated to the various State departments and agencies in Comptroller object
36 0182 (Employee Transit Expenses) for the use of Baltimore area transit services by
37 State employees are to be transferred to the Department of Transportation –
38 Maryland Transit Administration (J00H01.01) on July 1, 2003 and may not be
39 expended for any other purpose.

40 SECTION 28. AND BE IT FURTHER ENACTED, That for fiscal 2005, capital
41 funds shall be budgeted in separate eight-digit programs. When multiple projects

1 and/or programs are budgeted within the same non-transportation eight-digit
2 program, each distinct program and project shall be budgeted in a distinct
3 subprogram. To the extent possible, subprograms for projects spanning multiple years
4 shall be retained to preserve funding history. Furthermore, the budget detail for fiscal
5 2003 and 2004 submitted with the fiscal 2005 budget shall be organized in the same
6 fashion to allow comparison between years.

7 SECTION 29. AND BE IT FURTHER ENACTED, That executive budget
8 books shall include a summary statement of federal revenues by major federal
9 program source supporting the federal appropriations made therein along with the
10 major assumptions underpinning the federal fund estimates. The Department of
11 Budget and Management (DBM) shall exercise due diligence in reporting these data
12 and ensure that they are updated as appropriate to reflect ongoing Congressional
13 action on the federal budget. In addition, DBM shall provide to the Department of
14 Legislative Services (DLS) data for the actual, current, and budget years listing the
15 components of each federal fund appropriation by Catalogue of Federal Domestic
16 Assistance number or equivalent detail for programs not in the catalogue. Data shall
17 be provided in an electronic format subject to the concurrence of DLS.

18 SECTION 30. AND BE IT FURTHER ENACTED, That any agreements
19 between State agencies and any public higher education institutions involving an
20 expenditure of more than \$100,000 shall be published in the Maryland Contract
21 Weekly and reported to the budget committees.

22 SECTION 31. AND BE IT FURTHER ENACTED, That the Department of
23 Budget and Management shall report the total fiscal year direct cost of implementing
24 provisions of collective bargaining agreements invoked under Executive Order
25 01.01.1996.13 in FY 2005, including the cost of additional employee compensation
26 and fringe benefits developed in consultation with unit representatives. The report
27 shall include the FY 2005 total costs for each of the negotiated collective bargaining
28 expenditure categories, by agency, program, fund, and bargaining unit. It shall also
29 include commensurate costs for employees not covered by collective bargaining. The
30 report is due on January 28, 2004.

31 SECTION 32. AND BE IT FURTHER ENACTED, That contingent upon the
32 enactment of legislation to eliminate the payment of employer contributions for State
33 supplemental plans in the Optional Defined Contribution System in fiscal year 2004,
34 the funding for these payments shall be reduced by \$7,896,808 in general funds,
35 \$3,782,487 in special funds, and \$2,987,181 in federal funds in accordance with a
36 schedule determined by the Governor.

37 SECTION 33. AND BE IT FURTHER ENACTED, That:

38 (a) Except as provided in subsection (b) of this section, no amount
39 appropriated in Section 1 of this Act may be expended to pay increases over the rates
40 in effect on January 17, 2003 for providers of non-public placements paid under
41 Section 8-406 of the Education Article or for providers with rates set by the
42 "Inter-agency Rates Committee" under Section 8-417 of the Education Article.

1 (b) Payments in excess of the rates in excess of those in effect on January 17,
2 2003 may be approved by the Secretary of Budget and Management for cases of
3 extreme financial hardship.

4 SECTION 34. AND BE IT FURTHER ENACTED, That the general fund
5 appropriations contained in Section 1 of this Act shall be reduced by \$12,000,000 of
6 information technology expenditures for telecommunications. The reductions shall be
7 allocated by approved budget amendment.

8 SECTION 35. AND BE IT FURTHER ENACTED, That numerals of this bill
9 showing subtotals and totals are informative only and are not actual appropriations.
10 The actual appropriations are in the numerals for individual items of appropriation.
11 It is the legislative intent that in subsequent printings of the bill the numerals in
12 subtotals and totals shall be administratively corrected or adjusted for continuing
13 purposes of information, in order to be in arithmetic accord with the numerals in the
14 individual items.

15 SECTION 36. AND BE IT FURTHER ENACTED, That pursuant to the
16 provisions of Article III, Section 52(5a) of the Constitution of Maryland, the following
17 total of all proposed appropriations and the total of all estimated revenues available
18 to pay the appropriations for the 2004 fiscal year is submitted:

BUDGET SUMMARY (\$)

Fiscal Year 2003

3	General Fund Balance, June 30, 2002		
4	available for 2003 Operations		309,140,285
5			
6	2003 Estimated Revenues (all funds)		21,436,523,415
7	Transfer to the General Fund from the		
8	Revenue Stabilization Account		249,000,000
9	Transfer from other funds		85,200,000
10	Transfer from other funds contingent upon		
11	legislation		371,184,314
12	2003 Appropriations as amended (all funds)	22,571,948,549	
13	2003 Deficiencies (all funds)	81,596,589	
14	Other expenditure adjustments	(246,031,953)	
15	Estimated Agency General Fund Reversions	<u>(30,000,000)</u>	
16	Subtotal Appropriations (all funds)		<u>22,377,513,185</u>
17	2003 General Funds Reserved for 2004 Operations		73,534,829

Fiscal Year 2004

19	2003 General Funds Reserved for 2004 Operations		73,534,829
20	2004 Estimated General Fund Revenues from		
21	Video Lottery Terminals		395,000,000
22	2004 Estimated Other Revenues (all funds)		22,009,389,397
23	Transfer from other funds contingent upon		
24	legislation		323,898,512
25	2004 Appropriations (all funds)	22,885,052,958	
26	Information Technology reductions	(12,000,000)	
27	Reductions contingent upon legislation	(40,941,057)	
28	Estimated Agency General Fund Reversions	<u>(35,000,000)</u>	
29	Subtotal Appropriations		<u>22,797,111,901</u>
30	2004 General Fund Unappropriated Balance		4,710,837